

Steve Sisolak
Governor
Richard Whitley, MS
Director



**DEPARTMENT OF
HEALTH AND HUMAN SERVICES**
Division of Welfare and Supportive Services
Helping people. It's who we are and what we do.



Steve H. Fisher
Administrator

February 17, 2020

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: JANUARY 2020 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY19 AVE/MO TO SFY20 AVE/MO
JANUARY 2020 TANF CASH GRANT RECIPIENTS	3.92% 777	-8.11% (1,819)	-7.74% (1,731)
JANUARY 2020 OTHER MAGI/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	0.20% 559	-0.93% (2,625)	-1.24% (3,492)
JANUARY 2020 PWC RECIPIENTS (Formally CHAP) (Without Retro)	-0.12% (290)	-2.25% (5,684)	-1.95% (4,973)
JANUARY 2020 AGED CASES (Without Retro)	0.24% 35	6.30% 862	4.54% 621
JANUARY 2020 DISABLED CASES (Without Retro)	-0.41% (171)	-1.14% (478)	-0.71% (297)
JANUARY 2020 MEDICAID ELIGIBLES (Without Retro)	0.09% 580	-0.83% (5,374)	-0.97% (6,340)
JANUARY 2020 NV CHECKUP RECIPIENTS	0.46% 124	-10.06% (3,007)	-5.46% (1,556)
DECEMBER 2019 SNAP PERSONS	-0.58% (2,432)	-3.09% (13,209)	-1.97% (8,429)

"Working for the Welfare of ALL Nevadans"

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The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES W/O RETRO	% CHANGE	NV CHECKUP RECIPS	% CHANGE
January 19	22,422	0.00%	425,264	0.00%	650,494	0.00%	29,890	0.00%
February	21,535	-3.96%	421,506	-0.88%	648,640	-0.29%	30,588	2.34%
March	20,778	-3.52%	418,397	-0.74%	648,272	-0.06%	29,854	-2.40%
April	20,966	0.90%	419,347	0.23%	649,630	0.21%	27,350	-8.39%
May	21,529	2.69%	418,308	-0.25%	648,627	-0.15%	26,917	-1.58%
June 19	20,278	-5.81%	419,602	0.31%	647,680	-0.15%	26,425	-1.83%
July 19	20,937	3.25%	420,743	0.27%	649,791	0.33%	26,523	0.37%
August	20,535	-1.92%	421,481	0.18%	649,574	-0.03%	27,255	2.76%
September	20,703	0.82%	421,015	-0.11%	649,328	-0.04%	26,126	-4.14%
October	21,479	3.75%	419,832	-0.28%	648,820	-0.08%	27,526	5.36%
November	20,351	-5.25%	416,996	-0.68%	644,326	-0.69%	27,494	-0.12%
December 19	19,826	-2.58%	414,564	-0.58%	644,540	0.03%	26,759	-2.67%
January 20	20,603	3.92%			645,120	0.09%	26,883	0.46%
Jan 19-Jan 20 Avg	20,919	-0.64%	419,755	-0.23%	648,065	-0.07%	27,661	-0.82%

"Working for the Welfare of ALL Nevadans"

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2020

FEBRUARY 17, 2020 CASELOAD MEETING

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CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2020

FEBRUARY 17, 2020 CASELOAD MEETING

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TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			375	374	818	1,192	3,503	3,518	6,230	9,748	3,878	3,892	7,048	10,940	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			352	352	785	1,137	3,421	3,447	6,087	9,534	3,773	3,799	6,872	10,671	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			352	349	754	1,103	3,436	3,447	6,133	9,580	3,788	3,796	6,887	10,683	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			355	357	761	1,118	3,571	3,594	6,413	10,007	3,926	3,951	7,174	11,125	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			329	327	712	1,039	3,370	3,393	6,069	9,462	3,699	3,720	6,781	10,501	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			308	310	674	984	3,216	3,246	5,746	8,992	3,524	3,556	6,420	9,976	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			323	324	709	1,033	3,393	3,430	6,052	9,482	3,716	3,754	6,761	10,515	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb																											
Mar																											
Apr																											
May																											
Jun																											
SFY20 TOTAL			2,394	2,393	5,213	7,606	23,910	24,075	42,730	66,805	26,304	26,468	47,943	74,411	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			342	342	745	1,087	3,416	3,439	6,104	9,544	3,758	3,781	6,849	10,630	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			375	374	818	1,192	3,503	3,518	6,230	9,748	3,878	3,892	7,048	10,940	2.82
Aug			352	352	785	1,137	3,421	3,447	6,087	9,534	3,773	3,799	6,872	10,671	2.83
Sep			352	349	754	1,103	3,436	3,447	6,133	9,580	3,788	3,796	6,887	10,683	2.82
Oct			355	357	761	1,118	3,571	3,594	6,413	10,007	3,926	3,951	7,174	11,125	2.83
Nov			329	327	712	1,039	3,370	3,393	6,069	9,462	3,699	3,720	6,781	10,501	2.84
Dec			308	310	674	984	3,216	3,246	5,746	8,992	3,524	3,556	6,420	9,976	2.83
Jan 20			323	324	709	1,033	3,393	3,430	6,052	9,482	3,716	3,754	6,761	10,515	2.83
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			2,394	2,393	5,213	7,606	23,910	24,075	42,730	66,805	26,304	26,468	47,943	74,411	
SFY20 AVG			342	342	745	1,087	3,416	3,439	6,104	9,544	3,758	3,781	6,849	10,630	2.83

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$101,624.00	\$948,949.00	\$1,050,573.00	\$0.00	\$0.00	\$0.00	\$101,624.00	\$948,949.00	\$1,050,573.00	\$85.26	\$97.35	\$96.03	\$270.91
Aug	\$98,541.00	\$959,441.00	\$1,057,982.00	\$0.00	\$0.00	\$0.00	\$98,541.00	\$959,441.00	\$1,057,982.00	\$86.67	\$100.63	\$99.15	\$280.41
Sep	\$93,814.00	\$973,475.00	\$1,067,289.00	\$0.00	\$0.00	\$0.00	\$93,814.00	\$973,475.00	\$1,067,289.00	\$85.05	\$101.62	\$99.91	\$281.76
Oct	\$92,361.00	\$979,344.00	\$1,071,705.00	\$0.00	\$0.00	\$0.00	\$92,361.00	\$979,344.00	\$1,071,705.00	\$82.61	\$97.87	\$96.33	\$272.98
Nov	\$89,256.00	\$950,682.00	\$1,039,938.00	\$0.00	\$0.00	\$0.00	\$89,256.00	\$950,682.00	\$1,039,938.00	\$85.91	\$100.47	\$99.03	\$281.14
Dec	\$84,702.00	\$920,387.00	\$1,005,089.00	\$0.00	\$0.00	\$0.00	\$84,702.00	\$920,387.00	\$1,005,089.00	\$86.08	\$102.36	\$100.75	\$285.21
Jan 20	\$84,494.00	\$927,718.00	\$1,012,212.00	\$0.00	\$0.00	\$0.00	\$84,494.00	\$927,718.00	\$1,012,212.00	\$81.79	\$97.84	\$96.26	\$272.39
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$644,792.00	\$6,659,996.00	\$7,304,788.00	\$0.00	\$0.00	\$0.00	\$644,792.00	\$6,659,996.00	\$7,304,788.00	\$593.37	\$698.13	\$687.46	\$1,944.79
SFY20 AVG	\$92,113.14	\$951,428.00	\$1,043,541.14	\$0.00	\$0.00	\$0.00	\$92,113.14	\$951,428.00	\$1,043,541.14	\$84.77	\$99.73	\$98.21	\$277.83

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			2	3	5	8	31	59	66	125	33	62	71	133	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1	1	3	4	30	58	51	109	31	59	54	113	0	0	0	0	0	0	0	0	0	0	0	0
Sep			2	4	3	7	32	61	65	126	34	65	68	133	0	0	0	0	0	0	0	0	0	0	0	0
Oct			2	4	3	7	32	63	55	118	34	67	58	125	0	0	0	0	0	0	0	0	0	0	0	0
Nov			1	2	2	4	22	44	33	77	23	46	35	81	0	0	0	0	0	0	0	0	0	0	0	0
Dec			1	2	2	4	18	36	33	69	19	38	35	73	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			1	2	2	4	17	36	33	69	18	38	35	73	0	0	0	0	0	0	0	0	0	0	0	0
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			10	18	20	38	182	357	336	693	192	375	356	731	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			1	3	3	5	26	51	48	99	27	54	51	104	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			2	3	5	8	31	59	66	125	33	62	71	133	4.03
Aug			1	1	3	4	30	58	51	109	31	59	54	113	3.65
Sep			2	4	3	7	32	61	65	126	34	65	68	133	3.91
Oct			2	4	3	7	32	63	55	118	34	67	58	125	3.68
Nov			1	2	2	4	22	44	33	77	23	46	35	81	3.52
Dec			1	2	2	4	18	36	33	69	19	38	35	73	3.84
Jan 20			1	2	2	4	17	36	33	69	18	38	35	73	4.06
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			10	18	20	38	182	357	336	693	192	375	356	731	
SFY20 AVG			1	3	3	5	26	51	48	99	27	54	51	104	3.81

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$828.00	\$8,960.00	\$9,788.00	\$0.00	\$0.00	\$0.00	\$828.00	\$8,960.00	\$9,788.00	\$103.50	\$71.68	\$73.59	\$296.61
Aug	\$452.00	\$7,599.00	\$8,051.00	\$0.00	\$0.00	\$0.00	\$452.00	\$7,599.00	\$8,051.00	\$113.00	\$69.72	\$71.25	\$259.71
Sep	\$439.00	\$9,264.00	\$9,703.00	\$0.00	\$0.00	\$0.00	\$439.00	\$9,264.00	\$9,703.00	\$62.71	\$73.52	\$72.95	\$285.38
Oct	\$762.00	\$9,015.00	\$9,777.00	\$0.00	\$0.00	\$0.00	\$762.00	\$9,015.00	\$9,777.00	\$108.86	\$76.40	\$78.22	\$287.56
Nov	\$376.00	\$5,960.00	\$6,336.00	\$0.00	\$0.00	\$0.00	\$376.00	\$5,960.00	\$6,336.00	\$94.00	\$77.40	\$78.22	\$275.48
Dec	\$376.00	\$4,963.00	\$5,339.00	\$0.00	\$0.00	\$0.00	\$376.00	\$4,963.00	\$5,339.00	\$94.00	\$71.93	\$73.14	\$281.00
Jan 20	\$376.00	\$6,031.00	\$6,407.00	\$0.00	\$0.00	\$0.00	\$376.00	\$6,031.00	\$6,407.00	\$94.00	\$87.41	\$87.77	\$355.94
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$3,609.00	\$51,792.00	\$55,401.00	\$0.00	\$0.00	\$0.00	\$3,609.00	\$51,792.00	\$55,401.00	\$670.07	\$528.05	\$535.14	\$2,041.68
SFY20 AVG	\$515.57	\$7,398.86	\$7,914.43	\$0.00	\$0.00	\$0.00	\$515.57	\$7,398.86	\$7,914.43	\$95.72	\$75.44	\$76.45	\$291.67

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			21	42	63	105	568	1,119	1,312	2,431	589	1,161	1,375	2,536	0	0	0	0	0	0	0	0	0	0	0	0
Aug			19	38	56	94	562	1,110	1,306	2,416	581	1,148	1,362	2,510	0	0	0	0	0	0	0	0	0	0	0	0
Sep			21	41	54	95	596	1,171	1,411	2,582	617	1,212	1,465	2,677	0	0	0	0	0	0	0	0	0	0	0	0
Oct			21	42	57	99	620	1,218	1,494	2,712	641	1,260	1,551	2,811	0	0	0	0	0	0	0	0	0	0	0	0
Nov			14	28	34	62	577	1,143	1,376	2,519	591	1,171	1,410	2,581	0	0	0	0	0	0	0	0	0	0	0	0
Dec			16	32	40	72	595	1,177	1,421	2,598	611	1,209	1,461	2,670	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			17	34	48	82	681	1,213	1,486	2,699	698	1,247	1,534	2,781	0	0	0	0	0	0	0	0	0	0	0	0
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			129	257	352	609	4,199	8,151	9,806	17,957	4,328	8,408	10,158	18,566	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			18	37	50	87	600	1,164	1,401	2,565	618	1,201	1,451	2,652	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			21	42	63	105	568	1,119	1,312	2,431	589	1,161	1,375	2,536	4.31
Aug			19	38	56	94	562	1,110	1,306	2,416	581	1,148	1,362	2,510	4.32
Sep			21	41	54	95	596	1,171	1,411	2,582	617	1,212	1,465	2,677	4.34
Oct			21	42	57	99	620	1,218	1,494	2,712	641	1,260	1,551	2,811	4.39
Nov			14	28	34	62	577	1,143	1,376	2,519	591	1,171	1,410	2,581	4.37
Dec			16	32	40	72	595	1,177	1,421	2,598	611	1,209	1,461	2,670	4.37
Jan 20			17	34	48	82	681	1,213	1,486	2,699	698	1,247	1,534	2,781	3.98
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			129	257	352	609	4,199	8,151	9,806	17,957	4,328	8,408	10,158	18,566	
SFY20 AVG			19	38	53	87	600	1,164	1,401	2,565	618	1,201	1,451	2,652	4.30

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$7,046.00	\$162,749.00	\$169,795.00	\$0.00	\$0.00	\$0.00	\$7,046.00	\$162,749.00	\$169,795.00	\$67.10	\$66.95	\$66.95	\$288.28
Aug	\$5,698.00	\$169,851.00	\$175,549.00	\$0.00	\$0.00	\$0.00	\$5,698.00	\$169,851.00	\$175,549.00	\$60.62	\$70.30	\$69.94	\$302.15
Sep	\$6,623.00	\$178,209.00	\$184,832.00	\$0.00	\$0.00	\$0.00	\$6,623.00	\$178,209.00	\$184,832.00	\$69.72	\$69.02	\$69.04	\$299.57
Oct	\$6,315.00	\$183,707.00	\$190,022.00	\$0.00	\$0.00	\$0.00	\$6,315.00	\$183,707.00	\$190,022.00	\$63.79	\$67.74	\$67.60	\$296.45
Nov	\$4,084.00	\$172,763.00	\$176,847.00	\$0.00	\$0.00	\$0.00	\$4,084.00	\$172,763.00	\$176,847.00	\$65.87	\$68.58	\$68.52	\$299.23
Dec	\$4,869.00	\$178,061.00	\$182,930.00	\$0.00	\$0.00	\$0.00	\$4,869.00	\$178,061.00	\$182,930.00	\$67.63	\$68.54	\$68.51	\$299.39
Jan 20	\$3,973.00	\$175,458.00	\$179,431.00	\$0.00	\$0.00	\$0.00	\$3,973.00	\$175,458.00	\$179,431.00	\$48.45	\$65.01	\$64.52	\$257.06
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$38,608.00	\$1,220,798.00	\$1,259,406.00	\$0.00	\$0.00	\$0.00	\$38,608.00	\$1,220,798.00	\$1,259,406.00	\$443.17	\$476.14	\$475.09	\$2,042.13
SFY20 AVG	\$5,515.43	\$174,399.71	\$179,915.14	\$0.00	\$0.00	\$0.00	\$5,515.43	\$174,399.71	\$179,915.14	\$63.31	\$68.02	\$67.87	\$291.73

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			323	4	496	500	1,503	10	2,434	2,444	1,826	14	2,930	2,944	0	0	0	0	0	0	0	0	0	0	0	0
Aug			313	3	472	475	1,521	22	2,468	2,490	1,834	25	2,940	2,965	0	0	0	0	0	0	0	0	0	0	0	0
Sep			313	5	467	472	1,521	30	2,476	2,506	1,834	35	2,943	2,978	0	0	0	0	0	0	0	0	0	0	0	0
Oct			332	9	504	513	1,588	42	2,580	2,622	1,920	51	3,084	3,135	0	0	0	0	0	0	0	0	0	0	0	0
Nov			320	7	479	486	1,533	49	2,464	2,513	1,853	56	2,943	2,999	0	0	0	0	0	0	0	0	0	0	0	0
Dec			308	7	463	470	1,486	47	2,403	2,450	1,794	54	2,866	2,920	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			307	8	454	462	1,534	59	2,502	2,561	1,841	67	2,956	3,023	0	0	0	0	0	0	0	0	0	0	0	0
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			2,216	43	3,335	3,378	10,686	259	17,327	17,586	12,902	302	20,662	20,964	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			317	6	476	483	1,527	37	2,475	2,512	1,843	43	2,952	2,995	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			323	4	496	500	1,503	10	2,434	2,444	1,826	14	2,930	2,944	1.61
Aug			313	3	472	475	1,521	22	2,468	2,490	1,834	25	2,940	2,965	1.62
Sep			313	5	467	472	1,521	30	2,476	2,506	1,834	35	2,943	2,978	1.62
Oct			332	9	504	513	1,588	42	2,580	2,622	1,920	51	3,084	3,135	1.63
Nov			320	7	479	486	1,533	49	2,464	2,513	1,853	56	2,943	2,999	1.62
Dec			308	7	463	470	1,486	47	2,403	2,450	1,794	54	2,866	2,920	1.63
Jan 20			307	8	454	462	1,534	59	2,502	2,561	1,841	67	2,956	3,023	1.64
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			2,216	43	3,335	3,378	10,686	259	17,327	17,586	12,902	302	20,662	20,964	
SFY20 AVG			317	6	476	483	1,527	37	2,475	2,512	1,843	43	2,952	2,995	1.62

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$137,430.00	\$639,041.00	\$776,471.00	\$0.00	\$0.00	\$0.00	\$137,430.00	\$639,041.00	\$776,471.00	\$274.86	\$261.47	\$263.75	\$425.23
Aug	\$133,582.00	\$652,058.00	\$785,640.00	\$0.00	\$0.00	\$0.00	\$133,582.00	\$652,058.00	\$785,640.00	\$281.23	\$261.87	\$264.97	\$428.38
Sep	\$131,634.00	\$655,960.00	\$787,594.00	\$0.00	\$0.00	\$0.00	\$131,634.00	\$655,960.00	\$787,594.00	\$278.89	\$261.76	\$264.47	\$429.44
Oct	\$137,038.00	\$668,642.00	\$805,680.00	\$0.00	\$0.00	\$0.00	\$137,038.00	\$668,642.00	\$805,680.00	\$267.13	\$255.01	\$257.00	\$419.63
Nov	\$136,398.00	\$656,772.00	\$793,170.00	\$0.00	\$0.00	\$0.00	\$136,398.00	\$656,772.00	\$793,170.00	\$280.65	\$261.35	\$264.48	\$428.05
Dec	\$131,597.00	\$651,198.00	\$782,795.00	\$0.00	\$0.00	\$0.00	\$131,597.00	\$651,198.00	\$782,795.00	\$279.99	\$265.80	\$268.08	\$436.34
Jan 20	\$129,227.00	\$657,063.00	\$786,290.00	\$0.00	\$0.00	\$0.00	\$129,227.00	\$657,063.00	\$786,290.00	\$279.71	\$256.57	\$260.10	\$427.10
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$936,906.00	\$4,580,734.00	\$5,517,640.00	\$0.00	\$0.00	\$0.00	\$936,906.00	\$4,580,734.00	\$5,517,640.00	\$1,942.46	\$1,823.82	\$1,842.85	\$2,994.16
SFY20 AVG	\$133,843.71	\$654,390.57	\$788,234.29	\$0.00	\$0.00	\$0.00	\$133,843.71	\$654,390.57	\$788,234.29	\$277.49	\$260.55	\$263.26	\$427.74

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			22	0	36	36	159	6	288	294	181	6	324	330	0	0	0	0	0	0	0	0	0	0	0	0
Aug			22	0	37	37	161	5	293	298	183	5	330	335	0	0	0	0	0	0	0	0	0	0	0	0
Sep			22	2	35	37	154	7	275	282	176	9	310	319	0	0	0	0	0	0	0	0	0	0	0	0
Oct			21	0	33	33	160	8	283	291	181	8	316	324	0	0	0	0	0	0	0	0	0	0	0	0
Nov			21	0	33	33	163	11	285	296	184	11	318	329	0	0	0	0	0	0	0	0	0	0	0	0
Dec			22	0	35	35	156	10	273	283	178	10	308	318	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			22	2	33	35	165	10	286	296	187	12	319	331	0	0	0	0	0	0	0	0	0	0	0	0
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			152	4	242	246	1,118	57	1,983	2,040	1,270	61	2,225	2,286	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			22	1	35	35	160	8	283	291	181	9	318	327	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			22	0	36	36	159	6	288	294	181	6	324	330	1.82
Aug			22	0	37	37	161	5	293	298	183	5	330	335	1.83
Sep			22	2	35	37	154	7	275	282	176	9	310	319	1.81
Oct			21	0	33	33	160	8	283	291	181	8	316	324	1.79
Nov			21	0	33	33	163	11	285	296	184	11	318	329	1.79
Dec			22	0	35	35	156	10	273	283	178	10	308	318	1.79
Jan 20			22	2	33	35	165	10	286	296	187	12	319	331	1.77
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			152	4	242	246	1,118	57	1,983	2,040	1,270	61	2,225	2,286	
SFY20 AVG			22	1	35	35	160	8	283	291	181	9	318	327	1.80

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$15,742.00	\$124,938.00	\$140,680.00	\$0.00	\$0.00	\$0.00	\$15,742.00	\$124,938.00	\$140,680.00	\$437.28	\$424.96	\$426.30	\$777.24
Aug	\$15,957.00	\$124,799.00	\$140,756.00	\$0.00	\$0.00	\$0.00	\$15,957.00	\$124,799.00	\$140,756.00	\$431.27	\$418.79	\$420.17	\$769.16
Sep	\$16,277.00	\$122,492.00	\$138,769.00	\$0.00	\$0.00	\$0.00	\$16,277.00	\$122,492.00	\$138,769.00	\$439.92	\$434.37	\$435.01	\$788.46
Oct	\$14,103.00	\$125,120.00	\$139,223.00	\$0.00	\$0.00	\$0.00	\$14,103.00	\$125,120.00	\$139,223.00	\$427.36	\$429.97	\$429.70	\$769.19
Nov	\$14,566.00	\$125,489.00	\$140,055.00	\$0.00	\$0.00	\$0.00	\$14,566.00	\$125,489.00	\$140,055.00	\$441.39	\$423.95	\$425.70	\$761.17
Dec	\$15,492.00	\$121,028.00	\$136,520.00	\$0.00	\$0.00	\$0.00	\$15,492.00	\$121,028.00	\$136,520.00	\$442.63	\$427.66	\$429.31	\$766.97
Jan 20	\$15,492.00	\$125,225.00	\$140,717.00	\$0.00	\$0.00	\$0.00	\$15,492.00	\$125,225.00	\$140,717.00	\$442.63	\$423.06	\$425.13	\$752.50
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$107,629.00	\$869,091.00	\$976,720.00	\$0.00	\$0.00	\$0.00	\$107,629.00	\$869,091.00	\$976,720.00	\$3,062.48	\$2,982.75	\$2,991.32	\$5,384.68
SFY20 AVG	\$15,375.57	\$124,155.86	\$139,531.43	\$0.00	\$0.00	\$0.00	\$15,375.57	\$124,155.86	\$139,531.43	\$437.50	\$426.11	\$427.33	\$769.24

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			32	0	79	79	891	9	2,293	2,302	923	9	2,372	2,381	0	0	0	0	0	0	0	0	0	0	0	0
Aug			30	0	77	77	860	15	2,231	2,246	890	15	2,308	2,323	0	0	0	0	0	0	0	0	0	0	0	0
Sep			29	1	71	72	838	19	2,174	2,193	867	20	2,245	2,265	0	0	0	0	0	0	0	0	0	0	0	0
Oct			30	1	73	74	841	21	2,188	2,209	871	22	2,261	2,283	0	0	0	0	0	0	0	0	0	0	0	0
Nov			32	3	77	80	822	26	2,121	2,147	854	29	2,198	2,227	0	0	0	0	0	0	0	0	0	0	0	0
Dec			29	4	73	77	829	36	2,134	2,170	858	40	2,207	2,247	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			31	6	77	83	839	39	2,138	2,177	870	45	2,215	2,260	0	0	0	0	0	0	0	0	0	0	0	0
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			213	15	527	542	5,920	165	15,279	15,444	6,133	180	15,806	15,986	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			30	2	75	77	846	24	2,183	2,206	876	26	2,258	2,284	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			32	0	79	79	891	9	2,293	2,302	923	9	2,372	2,381	2.58
Aug			30	0	77	77	860	15	2,231	2,246	890	15	2,308	2,323	2.61
Sep			29	1	71	72	838	19	2,174	2,193	867	20	2,245	2,265	2.61
Oct			30	1	73	74	841	21	2,188	2,209	871	22	2,261	2,283	2.62
Nov			32	3	77	80	822	26	2,121	2,147	854	29	2,198	2,227	2.61
Dec			29	4	73	77	829	36	2,134	2,170	858	40	2,207	2,247	2.62
Jan 20			31	6	77	83	839	39	2,138	2,177	870	45	2,215	2,260	2.60
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			213	15	527	542	5,920	165	15,279	15,444	6,133	180	15,806	15,986	
SFY20 AVG			30	2	75	77	846	24	2,183	2,206	876	26	2,258	2,284	2.61

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 19	\$8,540.00	\$292,514.00	\$301,054.00	\$0.00	\$0.00	\$0.00	\$8,540.00	\$292,514.00	\$301,054.00	\$108.10	\$127.07	\$126.44	\$326.17
Aug	\$8,221.00	\$283,102.00	\$291,323.00	\$0.00	\$0.00	\$0.00	\$8,221.00	\$283,102.00	\$291,323.00	\$106.77	\$126.05	\$125.41	\$327.33
Sep	\$7,712.00	\$280,883.00	\$288,595.00	\$0.00	\$0.00	\$0.00	\$7,712.00	\$280,883.00	\$288,595.00	\$107.11	\$128.08	\$127.42	\$332.87
Oct	\$8,032.00	\$275,685.00	\$283,717.00	\$0.00	\$0.00	\$0.00	\$8,032.00	\$275,685.00	\$283,717.00	\$108.54	\$124.80	\$124.27	\$325.74
Nov	\$8,688.00	\$272,063.00	\$280,751.00	\$0.00	\$0.00	\$0.00	\$8,688.00	\$272,063.00	\$280,751.00	\$108.60	\$126.72	\$126.07	\$328.75
Dec	\$8,238.00	\$274,220.00	\$282,458.00	\$0.00	\$0.00	\$0.00	\$8,238.00	\$274,220.00	\$282,458.00	\$106.99	\$126.37	\$125.70	\$329.21
Jan 20	\$8,614.00	\$273,205.00	\$281,819.00	\$0.00	\$0.00	\$0.00	\$8,614.00	\$273,205.00	\$281,819.00	\$103.78	\$125.50	\$124.70	\$323.93
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$58,045.00	\$1,951,672.00	\$2,009,717.00	\$0.00	\$0.00	\$0.00	\$58,045.00	\$1,951,672.00	\$2,009,717.00	\$749.89	\$884.58	\$880.01	\$2,293.98
SFY20 AVG	\$8,292.14	\$278,810.29	\$287,102.43	\$0.00	\$0.00	\$0.00	\$8,292.14	\$278,810.29	\$287,102.43	\$107.13	\$126.37	\$125.72	\$327.71

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			268	6	511	517	674	4	1,133	1,137	942	10	1,644	1,654	0	0	0	0	0	0	0	0	0	0	0	0
Aug			266	6	507	513	644	7	1,098	1,105	910	13	1,605	1,618	0	0	0	0	0	0	0	0	0	0	0	
Sep			255	3	485	488	665	6	1,148	1,154	920	9	1,633	1,642	0	0	0	0	0	0	0	0	0	0	0	
Oct			257	6	489	495	678	11	1,165	1,176	935	17	1,654	1,671	0	0	0	0	0	0	0	0	0	0	0	
Nov			253	11	474	485	645	11	1,117	1,128	898	22	1,591	1,613	0	0	0	0	0	0	0	0	0	0	0	
Dec			252	13	481	494	652	14	1,110	1,124	904	27	1,591	1,618	0	0	0	0	0	0	0	0	0	0	0	
Jan 20			259	17	484	501	632	14	1,095	1,109	891	31	1,579	1,610	0	0	0	0	0	0	0	0	0	0	0	
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			1,810	62	3,431	3,493	4,590	67	7,866	7,933	6,400	129	11,297	11,426	0	0	0	0	0	0	0	0	0	0	0	
SFY20 AVG			259	9	490	499	656	10	1,124	1,133	914	18	1,614	1,632	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			268	6	511	517	674	4	1,133	1,137	942	10	1,644	1,654	1.76
Aug			266	6	507	513	644	7	1,098	1,105	910	13	1,605	1,618	1.78
Sep			255	3	485	488	665	6	1,148	1,154	920	9	1,633	1,642	1.78
Oct			257	6	489	495	678	11	1,165	1,176	935	17	1,654	1,671	1.79
Nov			253	11	474	485	645	11	1,117	1,128	898	22	1,591	1,613	1.80
Dec			252	13	481	494	652	14	1,110	1,124	904	27	1,591	1,618	1.79
Jan 20			259	17	484	501	632	14	1,095	1,109	891	31	1,579	1,610	1.81
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			1,810	62	3,431	3,493	4,590	67	7,866	7,933	6,400	129	11,297	11,426	
SFY20 AVG			259	9	490	499	656	10	1,124	1,133	914	18	1,614	1,632	1.79

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$82,200.00	\$193,387.00	\$275,587.00	\$0.00	\$0.00	\$0.00	\$82,200.00	\$193,387.00	\$275,587.00	\$158.99	\$170.09	\$166.62	\$292.56
Aug	\$80,816.00	\$188,750.00	\$269,566.00	\$0.00	\$0.00	\$0.00	\$80,816.00	\$188,750.00	\$269,566.00	\$157.54	\$170.81	\$166.60	\$296.23
Sep	\$78,002.00	\$192,898.00	\$270,900.00	\$0.00	\$0.00	\$0.00	\$78,002.00	\$192,898.00	\$270,900.00	\$159.84	\$167.16	\$164.98	\$294.46
Oct	\$78,481.00	\$196,504.00	\$274,985.00	\$0.00	\$0.00	\$0.00	\$78,481.00	\$196,504.00	\$274,985.00	\$158.55	\$167.10	\$164.56	\$294.10
Nov	\$77,868.00	\$190,006.00	\$267,874.00	\$0.00	\$0.00	\$0.00	\$77,868.00	\$190,006.00	\$267,874.00	\$160.55	\$168.45	\$166.07	\$298.30
Dec	\$78,395.00	\$190,191.00	\$268,586.00	\$0.00	\$0.00	\$0.00	\$78,395.00	\$190,191.00	\$268,586.00	\$158.69	\$169.21	\$166.00	\$297.11
Jan 20	\$80,153.00	\$184,686.00	\$264,839.00	\$0.00	\$0.00	\$0.00	\$80,153.00	\$184,686.00	\$264,839.00	\$159.99	\$166.53	\$164.50	\$297.24
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$555,915.00	\$1,336,422.00	\$1,892,337.00	\$0.00	\$0.00	\$0.00	\$555,915.00	\$1,336,422.00	\$1,892,337.00	\$1,114.15	\$1,179.34	\$1,159.33	\$2,069.99
SFY20 AVG	\$79,416.43	\$190,917.43	\$270,333.86	\$0.00	\$0.00	\$0.00	\$79,416.43	\$190,917.43	\$270,333.86	\$159.16	\$168.48	\$165.62	\$295.71

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Jan 20			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0.00	
Sep			0	0	0	0	0	0	0	0	0	0	0	0.00	
Oct			0	0	0	0	0	0	0	0	0	0	0	0.00	
Nov			0	0	0	0	0	0	0	0	0	0	0	0.00	
Dec			0	0	0	0	0	0	0	0	0	0	0	0.00	
Jan 20			0	0	0	0	0	0	0	0	0	0	0	0.00	
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0		
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0.00	

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Nov			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Dec			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Jan 20			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY20 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nov	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Jan 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY20 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: SG

STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)							
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 19			0	0	0	0	6	8	11	19	6	8	11	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	2	2	4	6	2	2	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			0	0	0	0	2	3	2	5	2	3	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			0	0	0	0	5	7	13	20	5	7	13	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			0	0	0	0	1	1	3	4	1	1	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			0	0	0	0	3	4	6	10	3	4	6	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb																														
Mar																														
Apr																														
May																														
Jun																														
SFY20 TOTAL			0	0	0	0	19	25	39	64	19	25	39	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			0	0	0	0	3	4	6	9	3	4	6	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AVG FAM SIZE
Jul 19			0	0	0	0	6	8	11	19	6	8	11	19	3.17
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	2	2	4	6	2	2	4	6	3.00
Oct			0	0	0	0	2	3	2	5	2	3	2	5	2.50
Nov			0	0	0	0	5	7	13	20	5	7	13	20	4.00
Dec			0	0	0	0	1	1	3	4	1	1	3	4	4.00
Jan 20			0	0	0	0	3	4	6	10	3	4	6	10	3.33
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			0	0	0	0	19	25	39	64	19	25	39	64	
SFY20 AVG			0	0	0	0	3	4	6	9	3	4	6	9	2.86

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

** All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$0.00	\$8,655.00	\$8,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,655.00	\$8,655.00	\$0.00	\$455.53	\$455.53	\$1,442.50
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$5,394.00	\$5,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,394.00	\$5,394.00	\$0.00	\$899.00	\$899.00	\$2,697.00
Oct	\$0.00	\$3,602.00	\$3,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,602.00	\$3,602.00	\$0.00	\$720.40	\$720.40	\$1,801.00
Nov	\$0.00	\$8,239.00	\$8,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,239.00	\$8,239.00	\$0.00	\$411.95	\$411.95	\$1,647.80
Dec	\$0.00	\$465.00	\$465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$465.00	\$0.00	\$116.25	\$116.25	\$465.00
Jan 20	\$0.00	\$6,483.00	\$6,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,483.00	\$6,483.00	\$0.00	\$648.30	\$648.30	\$2,161.00
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$0.00	\$32,838.00	\$32,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,838.00	\$32,838.00	\$0.00	\$3,251.43	\$3,251.43	\$10,214.30
SFY20 AVG	\$0.00	\$4,691.14	\$4,691.14	\$0.00	\$0.00	\$0.00	\$0.00	\$4,691.14	\$4,691.14	\$0.00	\$464.49	\$464.49	\$1,459.19

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

ADULT MED ONLY CASELOAD HISTORY
AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
STATE FISCAL YEAR 2020

MONTH	AID CODE TR						AID CODE PM					AID CODE CH					AID CODE AM				
	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	#REF! RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	2,709	3,654	4,382	8,036	2,97		0	0	0	0	0.00	125,824	19,431	231,995	251,426	2.00	41,888	45,358	0	45,358	1.08
Aug	2,674	3,587	4,342	7,929	2,97		0	0	0	0	0.00	125,935	19,686	231,974	251,660	2.00	41,897	45,319	0	45,319	1.08
Sep	2,683	3,612	4,382	7,994	2,98		0	0	0	0	0.00	125,641	19,710	231,566	251,276	2.00	41,842	45,218	0	45,218	1.08
Oct	2,679	3,605	4,351	7,956	2,97		0	0	0	0	0.00	125,300	19,657	230,731	250,388	2.00	41,600	44,970	2	44,972	1.08
Nov	2,632	3,540	4,248	7,788	2,96		0	0	0	0	0.00	124,041	19,190	228,463	247,653	2.00	41,134	44,424	0	44,424	1.08
Dec	2,583	3,478	4,207	7,685	2,98		0	0	0	0	0.00	123,790	19,074	228,110	247,184	2.00	41,115	44,401	1	44,402	1.08
Jan 20	2,633	3,534	4,292	7,826	2,97		0	0	0	0	0.00	123,822	19,089	227,805	246,894	1.99	40,994	44,251	1	44,252	1.08
Feb																					
Mar																					
Apr																					
May																					
Jun																					
SFY20 TOTAL	18,593	25,010	30,204	55,214			0	0	0	0		874,353	135,837	1,610,644	1,746,481		290,470	313,941	4	313,945	
SFY20 AVG	2,656	3,573	4,315	7,888	3		0	0	0	0.00	124,908	19,405	230,092	249,497	2.00	41,496	44,849	1	44,849	1.08	

MONTH	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	0	0	0	0	0.00	1,614	1,586	32	1,618	1.00	137	137	0	137	1.00	629	629	0	629	1.00
Aug	0	0	0	0	0.00	1,589	1,562	33	1,595	1.00	131	131	0	131	1.00	634	634	0	634	1.00
Sep	0	0	0	0	0.00	1,548	1,523	31	1,554	1.00	128	128	0	128	1.00	637	637	0	637	1.00
Oct	0	0	0	0	0.00	1,516	1,485	38	1,523	1.00	126	126	0	126	1.00	644	644	0	644	1.00
Nov	0	0	0	0	0.00	1,387	1,361	34	1,395	1.01	126	126	0	126	1.00	642	642	0	642	1.00
Dec	0	0	0	0	0.00	1,410	1,384	40	1,424	1.01	126	126	0	126	1.00	649	649	0	649	1.00
Jan 20						1,433	1,412	36	1,448	1.01	127	127	0	127	1.00	653	653	0	653	1.00
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY20 TOTAL	0	0	0	0	0	10,497	10,313	244	10,557		901	901	0	901		4,488	4,488	0	4,488	
SFY20 AVG	0	0	0	0	0.00	1,500	1,473	35	1,508	1.01	129	129	0	129	1	641	641	0	641	1.00

MONTH	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	984	0	992	992	1.01	173,785	70,795	237,401	308,196	1.77	125,824	19,431	231,995	251,426	2.00	41,888	45,358	0	45,358	1.08
Aug	1,013	0	1,024	1,024	1.01	173,873	70,919	237,373	308,292	1.77	125,935	19,686	231,974	251,660	2.00	41,897	45,319	0	45,319	1.08
Sep	1,037	0	1,051	1,051	1.01	173,516	70,828	237,030	307,858	1.77	125,641	19,710	231,566	251,276	2.00	41,842	45,218	0	45,218	1.08
Oct	1,083	0	1,097	1,097	1.01	172,948	70,487	236,219	306,706	1.77	125,300	19,657	230,731	250,388	2.00	41,600	44,970	2	44,972	1.08
Nov	1,089	0	1,101	1,101	1.01	171,051	69,283	233,846	303,129	1.77	124,041	19,190	228,463	247,653	2.00	41,134	44,424	0	44,424	1.08
Dec	1,113	0	1,126	1,126	1.01	170,786	69,112	233,484	302,596	1.77	123,790	19,074	228,110	247,184	2.00	41,115	44,401	1	44,402	1.08
Jan 20	1,112	0	1,127	1,127	1.01	170,774	69,066	233,261	302,327	1.77	123,822	19,089	227,805	246,894	1.99	40,994	44,251	1	44,252	1.08
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY20 TOTAL	7,431	0	7,518	7,518		1,206,733	490,490	1,648,614	2,139,104		874,353	135,837	1,610,644	1,746,481		290,470	313,941	4	313,945	
SFY20 AVG	1,062	0	1,074	1,074	1.01	172,390	70,070	235,516	305,586	1.77	124,908	19,405	230,092	249,497	2.00	41,496	44,849	1	44,849	1.08

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

ACA MED CASELOAD HISTORY
AID CODES: CH1, AM1, CA, EM2, EM8
STATE FISCAL YEAR 2020

MONTH	AM1 - 13					CH1 - 11					CA - 13					EM2 - 13				
	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2	AID CODE EM2
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	49,182	58,988	0	58,988	1.20	7,749	801	12,197	12,998	1.68	144,336	150,737	0	150,737	1.04	655	661	0	661	1.01
Aug	49,082	58,837	0	58,837	1.20	7,748	806	12,177	12,983	1.68	144,365	150,729	1	150,730	1.04	612	617	0	617	1.01
Sep	48,895	58,611	0	58,611	1.20	7,691	792	12,071	12,863	1.67	144,513	150,862	1	150,863	1.04	612	619	0	619	1.01
Oct	48,916	58,588	0	58,588	1.20	7,747	820	12,101	12,921	1.67	144,897	151,183	2	151,185	1.04	620	625	0	625	1.01
Nov	48,530	58,090	1	58,091	1.20	7,788	840	12,187	13,027	1.67	144,043	150,301	1	150,302	1.04	594	609	0	609	1.03
Dec	48,426	58,000	1	58,001	1.20	7,832	840	12,325	13,165	1.68	144,510	150,793	2	150,795	1.04	633	644	0	644	1.02
Jan 20	48,519	58,071	1	58,072	1.20	7,987	864	12,591	13,455	1.68	144,701	150,970	2	150,972	1.04	631	643	0	643	1.02
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY20 TOTAL	341,550	409,185	3	409,188		54,542	5,763	85,649	91,412		1,011,365	1,055,575	9	1,055,584		4,357	4,418	0	4,418	
SFY20 AVG	48,793	58,455	0	58,455	1.20	7,792	823	12,236	13,059	1.68	144,481	150,796	1	150,798	1.04	622	631	0	631	1.01

MONTH	EM8 - 11					TOTAL ACA MED ONLY W/PE - MANDATORY (11)					TOTAL ACA MED ONLY W/PE - OPTIONAL (13)					TOTAL ACA W/PE - (11 & 13)					
	AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8	AID CODE EM8	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 11	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	TOT ACA 11 & 13	
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	
Jul 19	4	2	2	4	1.00	7,753	803	12,199	13,002	1.68	194,173	210,386	0	210,386	210,386	201,926	211,189	12,199	223,388	1.11	
Aug	4	2	2	4	1.00	7,752	808	12,179	12,987	1.68	194,059	210,183	1	210,184	210,184	201,811	210,991	12,180	223,171	1.11	
Sep	4	1	4	5	1.25	7,695	793	12,075	12,868	1.67	194,020	210,092	1	210,093	210,093	201,715	210,885	12,076	222,961	1.11	
Oct	4	1	3	4	1.00	7,751	821	12,104	12,925	1.67	194,433	210,396	2	210,398	210,398	202,184	211,217	12,106	223,323	1.10	
Nov	2	1	1	2	1.00	7,790	841	12,188	13,029	1.67	193,167	209,000	2	209,002	209,002	200,957	209,841	12,190	222,031	1.10	
Dec	3	1	2	3	1.00	7,835	841	12,327	13,168	1.68	193,569	209,437	3	209,440	209,440	201,404	210,278	12,330	222,608	1.11	
Jan 20	4	1	3	4	1.00	7,991	865	12,594	13,459	1.68	193,851	209,684	3	209,687	209,687	201,842	210,549	12,597	223,146	1.11	
Feb																					
Mar																					
Apr																					
May																					
Jun																					
SFY20 TOTAL	25	9	17	26		54,567	5,772	85,666	91,438		1,357,272	1,469,178	12	1,469,190		1,411,839	1,474,950	85,678	1,560,628		
SFY20 AVG	4	1	2	4	1	7,795	825	12,238	13,063	1.68	193,896	209,883	2	209,884	209,884	201,691	210,707	12,240	222,947	1.11	

MONTH	0.83333 1 WITH PE - 13					CH1 WITH PE - 11					CA WITH PE - 13				
	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE AM1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CH1	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA	AID CODE CA
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 19	49,182	58,988	0	58,988	1.20	7,749	801	12,197	12,998	1.68	144,336	150,737	0	150,737	1.04
Aug	49,082	58,837	0	58,837	1.20	7,748	806	12,177	12,983	1.68	144,365	150,729	1	150,730	1.04
Sep	48,895	58,611	0	58,611	1.20	7,691	792	12,071	12,863	1.67	144,513	150,862	1	150,863	1.04
Oct	48,916	58,588	0	58,588	1.20	7,747	820	12,101	12,921	1.67	144,897	151,183	2	151,185	1.04
Nov	48,530	58,090	1	58,091	1.20	7,788	840	12,187	13,027	1.67	144,043	150,301	1	150,302	1.04
Dec	48,426	58,000	1	58,001	1.20	7,832	840	12,325	13,165	1.68	144,510	150,793	2	150,795	1.04
Jan 20	48,519	58,071	1	58,072	1.20	7,987	864	12,591	13,455	1.68	144,701	150,970	2	150,972	1.04
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL	341,550	409,185	3	409,188		54,542	5,763	85,649	91,412		1,011,365	1,055,575	9	1,055,584	
SFY20 AVG	48,793	58,455	0	58,455	1.20	7,792	823	12,236	13,059	1.68	144,481	150,796	1	150,798	1.04

SOURCES: **K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary**
PE = PRESUMPTIVE MED-21b

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY
AID CODES: AM, AM1, CH, CH1, CHP*, CA
STATE FISCAL YEAR 2020

	AM - 12						AM1 - 13						CH - 12						CH1 - 11				
	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE		AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE		AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 19																							
Aug																							
Sep																							
Oct																							
Nov																							
Dec																							
Jan 20																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
SFY20 TOTAL																							
SFY20 AVG																							

	CHP - 12						TOTAL CH (CH + CHP) - 12						CA - 13						TOTAL PRESUMPTIVE ELIGIBILITY				
	AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE		TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE		AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE		TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
MONTH																							
Jul 19																							
Aug																							
Sep																							
Oct																							
Nov																							
Dec																							
Jan 20																							
Feb																							
Mar																							
Apr																							
May																							
Jun																							
SFY20 TOTAL																							
SFY20 AVG																							

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
 NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
 *NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG
STATE FISCAL YEAR 2020

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			1,043	429	2,008	2,437	7,335	4,733	13,767	18,500	8,378	5,162	15,775	20,937	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			1,003	400	1,937	2,337	7,199	4,664	13,534	18,198	8,202	5,064	15,471	20,535	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			994	405	1,869	2,274	7,244	4,743	13,686	18,429	8,238	5,148	15,555	20,703	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct			1,018	419	1,920	2,339	7,492	4,960	14,180	19,140	8,510	5,379	16,100	21,479	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			970	378	1,811	2,189	7,137	4,684	13,478	18,162	8,107	5,062	15,289	20,351	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			936	368	1,768	2,136	6,953	4,567	13,123	17,690	7,889	4,935	14,891	19,826	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 20			960	393	1,807	2,200	7,264	4,805	13,598	18,403	8,224	5,198	15,405	20,603	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb																											
Mar																											
Apr																											
May																											
Jun																											
SFY20 TOTAL			6,924	2,792	13,120	15,912	50,624	33,156	95,366	128,522	57,548	35,948	108,486	144,434	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY20 AVG			989	399	1,874	2,273	7,232	4,737	13,624	18,360	8,221	5,135	15,498	20,633	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 19			1,043	429	2,008	2,437	7,335	4,733	13,767	18,500	8,378	5,162	15,775	20,937	2.50
Aug			1,003	400	1,937	2,337	7,199	4,664	13,534	18,198	8,202	5,064	15,471	20,535	2.50
Sep			994	405	1,869	2,274	7,244	4,743	13,686	18,429	8,238	5,148	15,555	20,703	2.51
Oct			1,018	419	1,920	2,339	7,492	4,960	14,180	19,140	8,510	5,379	16,100	21,479	2.52
Nov			970	378	1,811	2,189	7,137	4,684	13,478	18,162	8,107	5,062	15,289	20,351	2.51
Dec			936	368	1,768	2,136	6,953	4,567	13,123	17,690	7,889	4,935	14,891	19,826	2.51
Jan 20			960	393	1,807	2,200	7,264	4,805	13,598	18,403	8,224	5,198	15,405	20,603	2.51
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOTAL			6,924	2,792	13,120	15,912	50,624	33,156	95,366	128,522	57,548	35,948	108,486	144,434	
SFY20 AVG			989	399	1,874	2,273	7,232	4,737	13,624	18,360	8,221	5,135	15,498	20,633	2.51

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, TP, TL, SG
STATE FISCAL YEAR 2020

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 19	\$353,410.00	\$2,379,193.00	\$2,732,603.00	\$0.00	\$0.00	\$0.00	\$353,410.00	\$2,379,193.00	\$2,732,603.00	\$145.02	\$128.61	\$130.52	\$326.16
Aug	\$343,267.00	\$2,385,600.00	\$2,728,867.00	\$0.00	\$0.00	\$0.00	\$343,267.00	\$2,385,600.00	\$2,728,867.00	\$146.88	\$131.09	\$132.89	\$332.71
Sep	\$334,501.00	\$2,418,575.00	\$2,753,076.00	\$0.00	\$0.00	\$0.00	\$334,501.00	\$2,418,575.00	\$2,753,076.00	\$147.10	\$131.24	\$132.98	\$334.19
Oct	\$337,092.00	\$2,441,619.00	\$2,778,711.00	\$0.00	\$0.00	\$0.00	\$337,092.00	\$2,441,619.00	\$2,778,711.00	\$144.12	\$127.57	\$129.37	\$326.52
Nov	\$331,236.00	\$2,381,974.00	\$2,713,210.00	\$0.00	\$0.00	\$0.00	\$331,236.00	\$2,381,974.00	\$2,713,210.00	\$151.32	\$131.15	\$133.32	\$334.67
Dec	\$323,669.00	\$2,340,513.00	\$2,664,182.00	\$0.00	\$0.00	\$0.00	\$323,669.00	\$2,340,513.00	\$2,664,182.00	\$151.53	\$132.31	\$134.38	\$337.71
Jan 20	\$322,329.00	\$2,355,869.00	\$2,678,198.00	\$0.00	\$0.00	\$0.00	\$322,329.00	\$2,355,869.00	\$2,678,198.00	\$146.51	\$128.02	\$129.99	\$325.66
Feb													
Mar													
Apr													
May													
Jun													
SFY20 TOTAL	\$2,345,504.00	\$16,703,343.00	\$19,048,847.00	\$0.00	\$0.00	\$0.00	\$2,345,504.00	\$16,703,343.00	\$19,048,847.00	\$1,032.48	\$909.97	\$923.44	\$2,317.63
SFY20 AVG	\$335,072.00	\$2,386,191.86	\$2,721,263.86	\$0.00	\$0.00	\$0.00	\$335,072.00	\$2,386,191.86	\$2,721,263.86	\$147.50	\$130.00	\$131.92	\$331.09

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.
SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY

TANF CASH AID CODES: COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2020

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS	
	TOTAL TANF CASH CASES & RECIPIENTS (NOT MEDICAID ELIGIBLE)				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro) (R&S USE ONLY)								
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP					
Jul 19	8,378	5,162	15,775	20,937	47,961	51,364	5,406	56,770	201,926	211,189	12,199	223,388	249,887	262,553	17,605	280,158	375,711	281,984	249,600	531,584	2.50	1.18	1.11	1.12	
Aug	8,202	5,064	15,471	20,535	47,938	51,233	5,399	56,632	201,811	210,991	12,180	223,171	249,749	262,224	17,579	279,803	375,684	281,910	249,553	531,463	2.50	1.18	1.11	1.12	
Sep	8,238	5,148	15,555	20,703	47,875	51,118	5,464	56,582	201,715	210,885	12,076	222,961	249,590	262,003	17,540	279,543	375,231	281,713	249,106	530,819	2.51	1.18	1.11	1.12	
Oct	8,510	5,379	16,100	21,479	47,648	50,830	5,488	56,318	202,184	211,217	12,106	223,323	249,832	262,047	17,594	279,641	375,132	281,704	248,325	530,029	2.52	1.18	1.10	1.12	
Nov	8,107	5,062	15,289	20,351	47,010	50,093	5,383	55,476	200,957	209,841	12,190	222,031	247,967	259,934	17,573	277,507	372,008	279,124	246,036	525,160	2.51	1.18	1.10	1.12	
Dec	7,889	4,935	14,891	19,826	46,996	50,038	5,374	55,412	201,404	210,278	12,330	222,608	248,400	260,316	17,704	278,020	372,190	279,390	245,814	525,204	2.51	1.18	1.11	1.12	
Jan 20	8,224	5,198	15,405	20,603	46,952	49,977	5,456	55,433	201,842	210,549	12,597	223,146	248,794	260,526	18,053	278,579	372,616	279,615	245,858	525,473	2.51	1.18	1.11	1.12	
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY20 AVG	57,548	35,948	108,486	144,434	332,380	354,653	37,970	392,623	1,411,839	1,474,950	85,678	1,560,628	1,744,219	1,829,603	123,648	1,953,251	2,618,572	1,965,440	1,734,292	3,699,732					
SFY20 AVG	8,221	5,135	15,498	20,633	47,483	50,665	5,424	56,089	201,691	210,707	12,240	222,947	249,174	261,372	17,664	279,036	374,082	280,777	247,756	528,533	2.51	1.18	1.11	1.12	

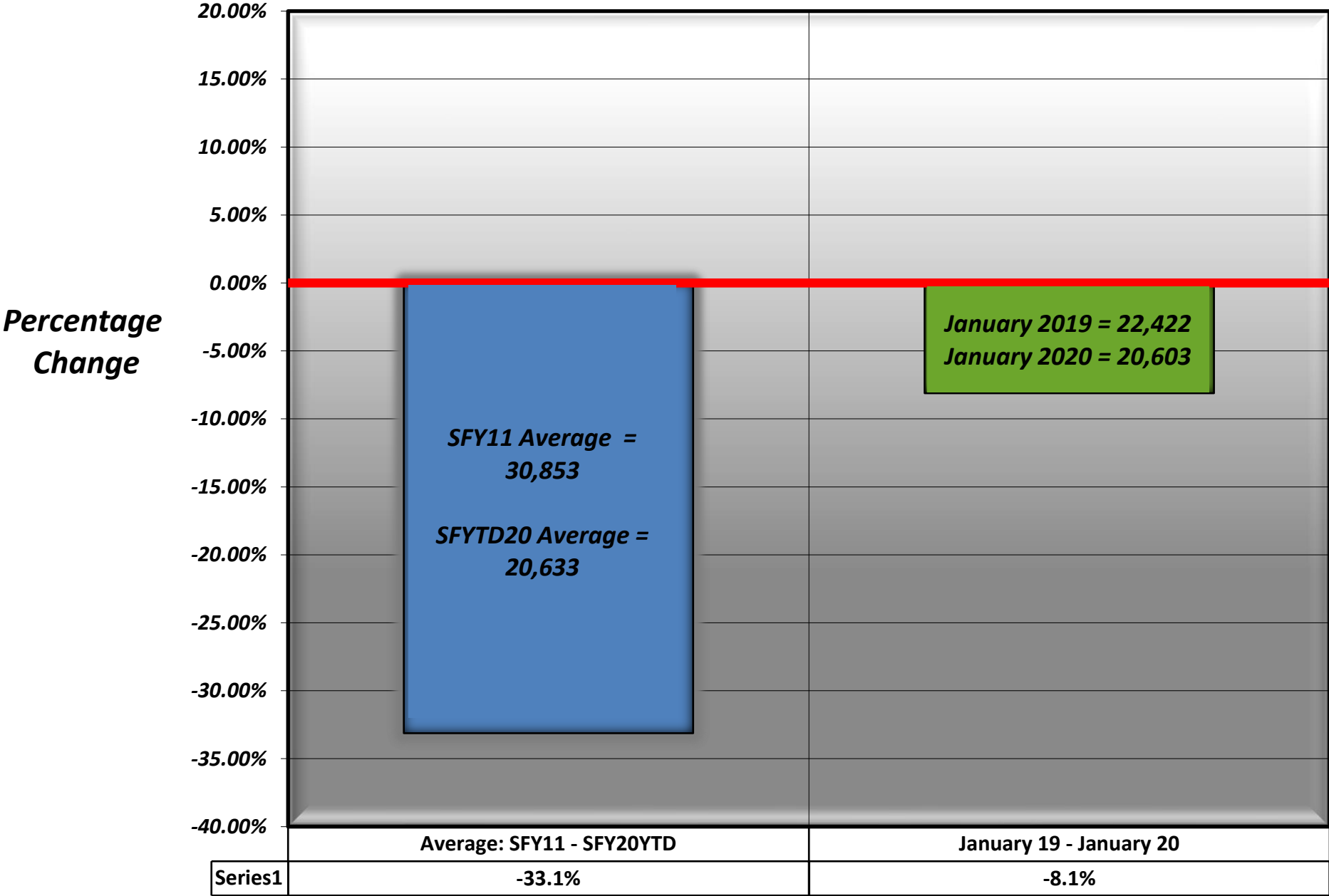
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

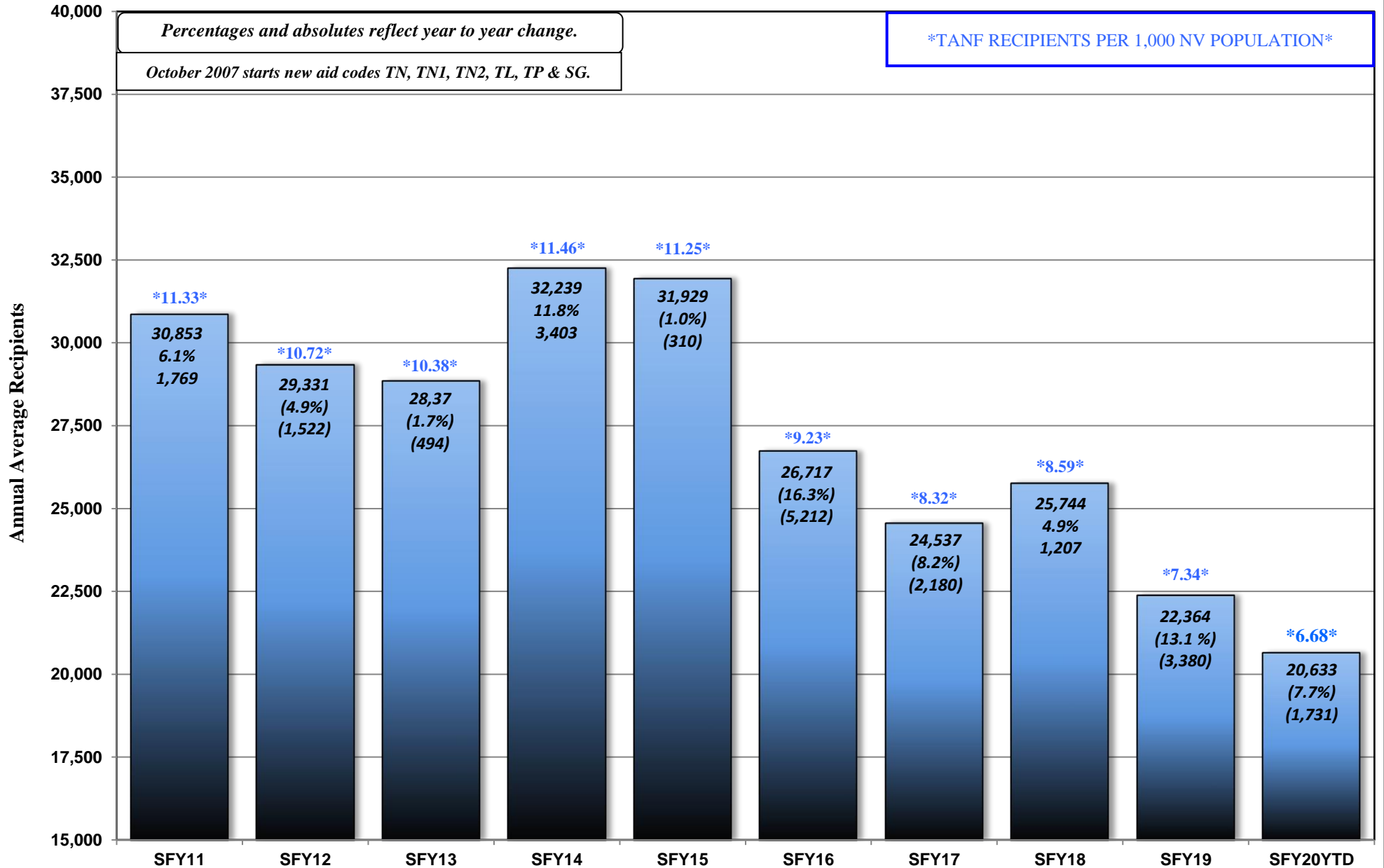
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TANF Recipients Percentage Change
SFY11 Average - SFY20YTD Average & January 2019 - January 2020



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average TANF Recipients: SFY11 - SFY20YTD

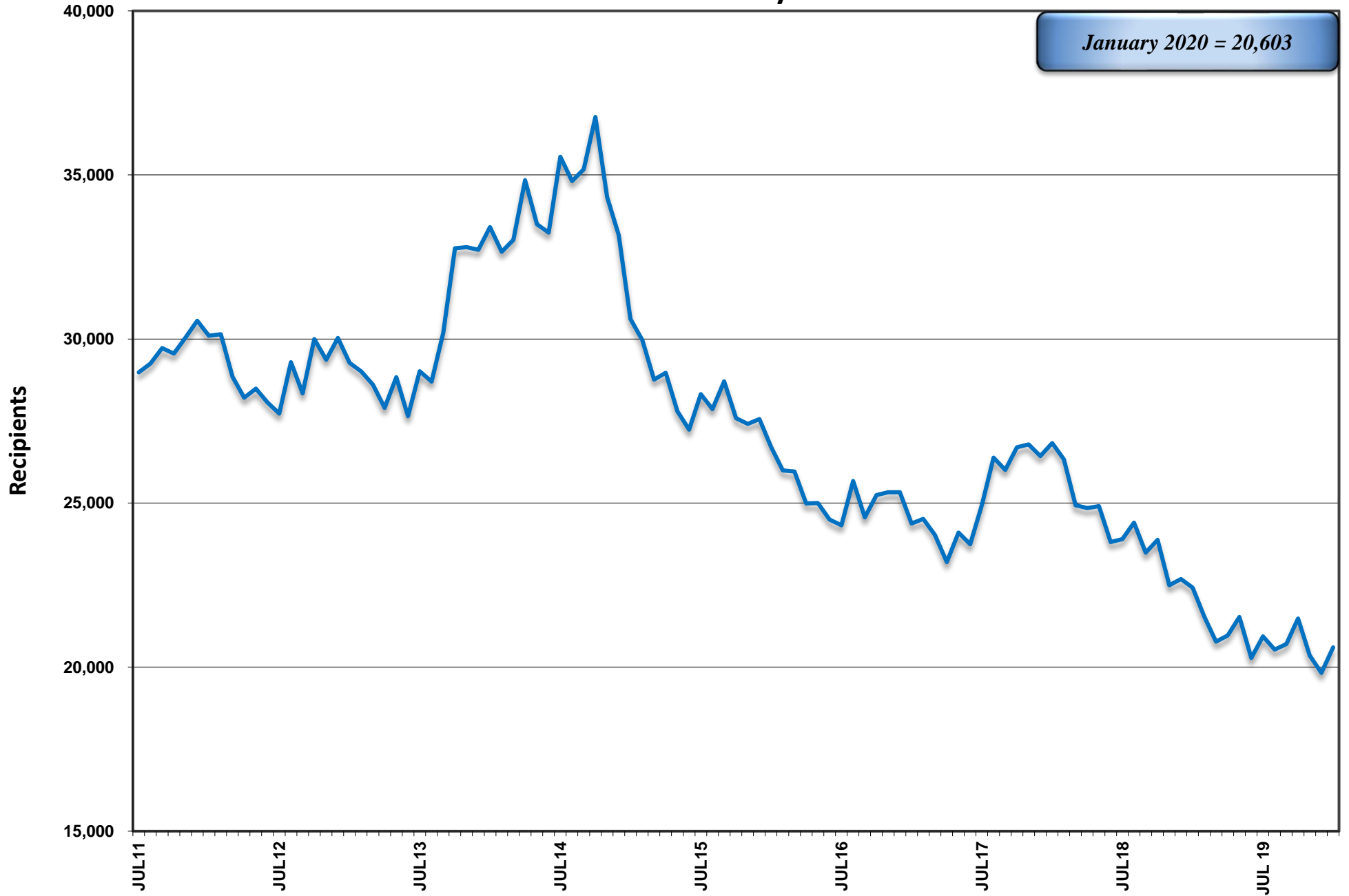
SFY20YTD = January 2020



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients: SFY11 - SFY20YTD

SFY20YTD = January 2020

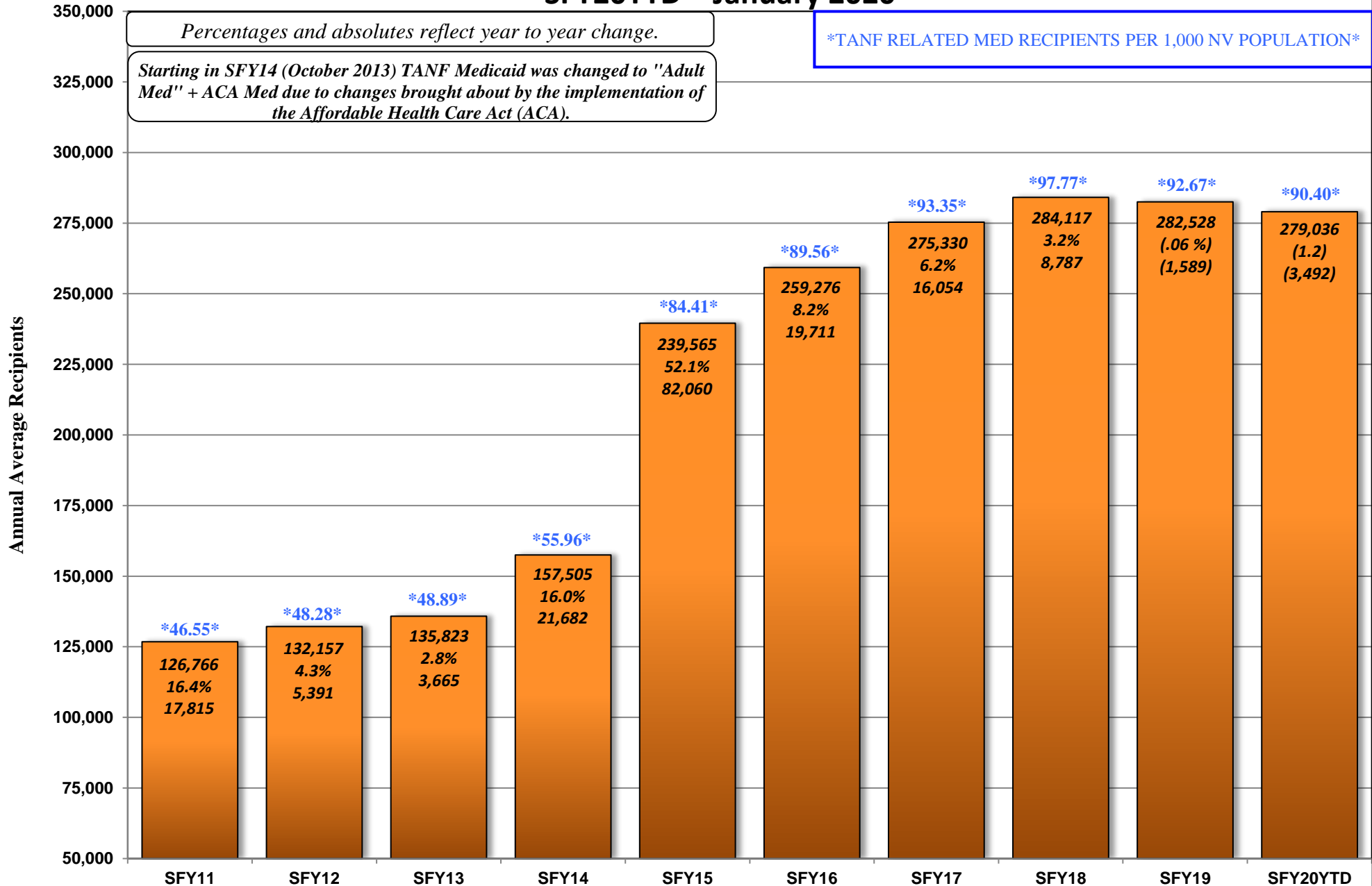


January 2020 = 20,603

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average ADULT MED/ACA MED (Previously TANF MED): SFY11 - SFY20YTD

SFY20YTD = January 2020



PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

STATE FISCAL YEAR 2020

MONTH	(1) CASES	(2) ADULTS	(3) CHILDREN	(4) TOTAL RECIPIENTS	(5) AVERAGE FAMILY SIZE
Jul 19	125,824	19,431	231,995	251,426	2.00
Aug	125,935	19,686	231,974	251,660	2.00
Sep	125,641	19,710	231,566	251,276	2.00
Oct	125,300	19,657	230,731	250,388	2.00
Nov	124,041	19,190	228,463	247,653	2.00
Dec	123,790	19,074	228,110	247,184	2.00
Jan 20	123,822	19,089	227,805	246,894	1.99
Feb					
Mar					
Apr					
May					
Jun					
SFY20 TOT	874,353	135,837	1,610,644	1,746,481	
SFY20 AVG	124,908	19,405	230,092	249,497	2.00

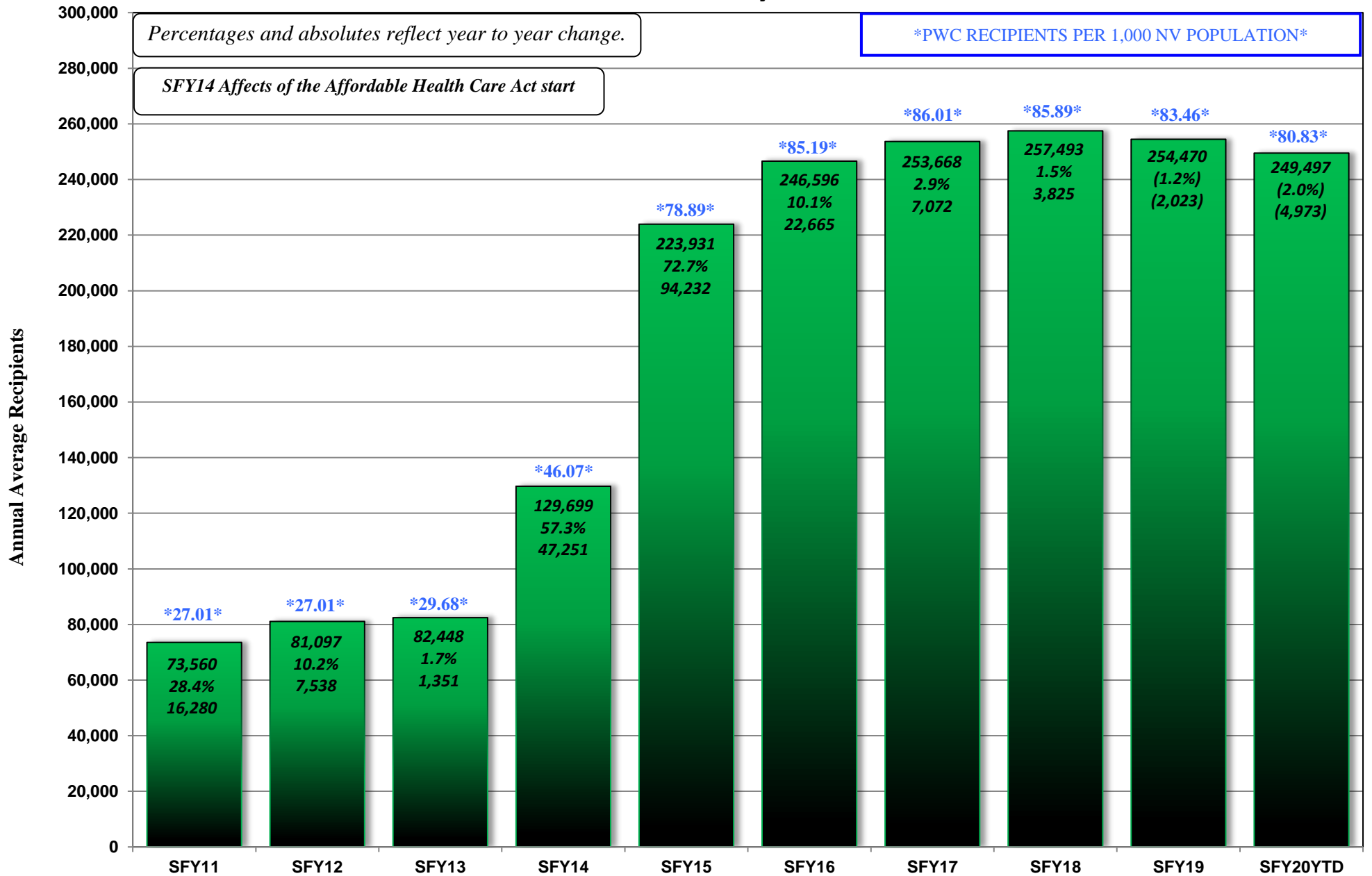
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
 - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
 - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average PWC Recipients: SFY11 - SFY20YTD

SFY20YTD = January 2020



AGED CASELOAD HISTORY
AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1, WW1
STATE FISCAL YEAR 2020

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	14,030	1,345	12,668	17	12,685	2,617
Aug	14,075	1,346	12,712	17	12,729	2,614
Sep	14,169	1,338	12,815	16	12,831	2,608
Oct	14,366	1,368	12,982	16	12,998	2,593
Nov	14,441	1,366	13,060	15	13,075	2,565
Dec	14,517	1,363	13,140	14	13,154	2,581
Jan 20	14,552	1,358	13,181	13	13,194	2,567
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	100,150	9,484	90,558	108	90,666	18,145
SFY20 AVG	14,307	1,355	12,937	15	12,952	2,592

Sources:

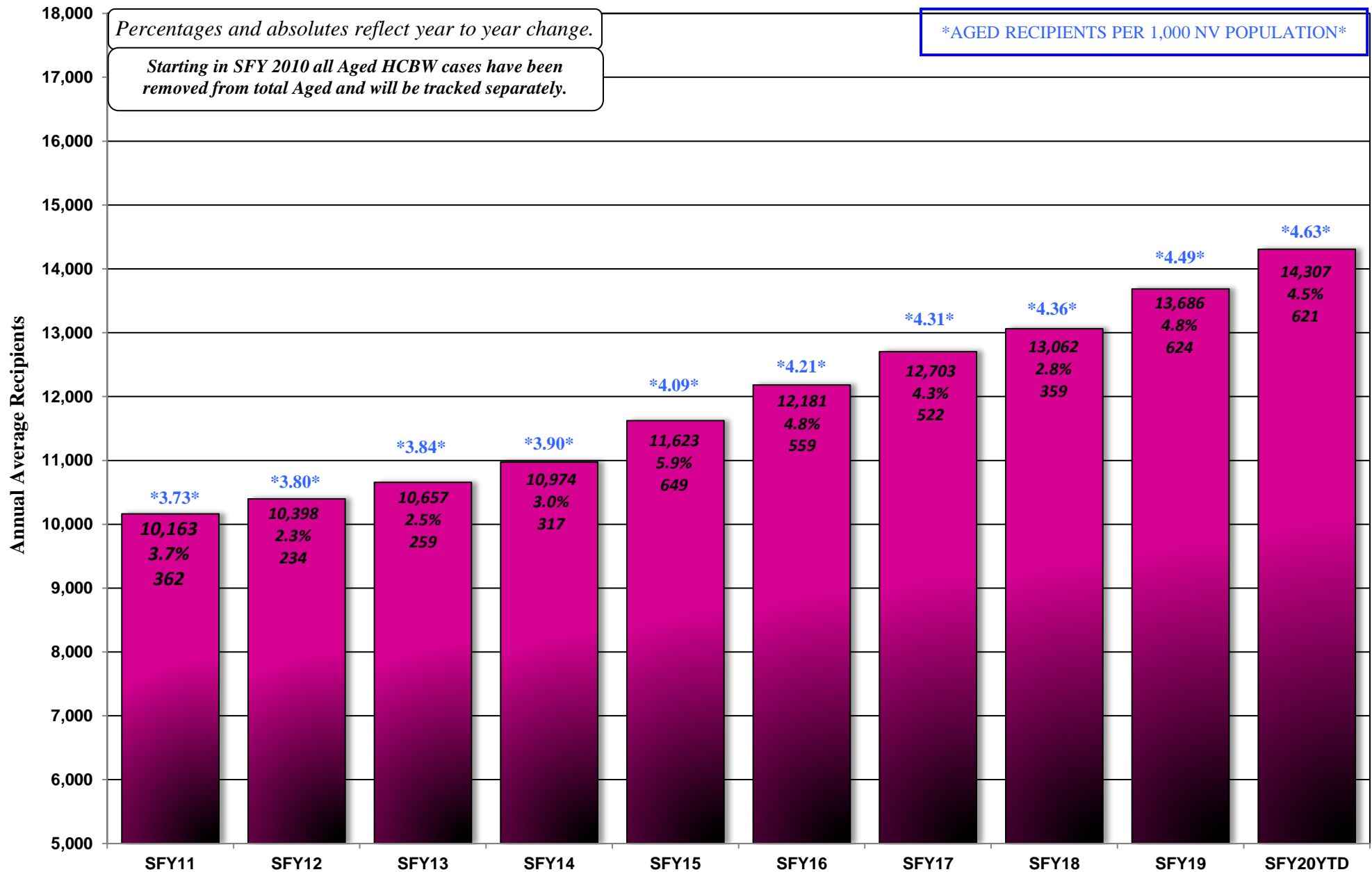
- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.
-Total of Columns 2, 3 & 4.
- (2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Aged Recipients: SFY11 - SFY20YTD

SFY20YTD = January 2020



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3, WS3

STATE FISCAL YEAR 2020

	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Month						
Jul 19	347	10	337	0	337	43
Aug	339	10	329	0	329	46
Sep	348	10	338	0	338	48
Oct	355	10	345	0	345	51
Nov	351	11	340	0	340	53
Dec	352	10	342	0	342	54
Jan 20	351	11	340	0	340	54
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	2,443	72	2,371	0	2,371	349
SFY20 AVG	349	10	339	0	339	50

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY

AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9

STATE FISCAL YEAR 2020

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	41,509	806	40,694	9	40,703	2,903
Aug	41,420	800	40,612	8	40,620	2,917
Sep	41,511	804	40,698	9	40,707	2,957
Oct	41,545	810	40,727	8	40,735	2,968
Nov	41,502	815	40,678	9	40,687	2,980
Dec	41,530	831	40,692	7	40,699	2,989
Jan 20	41,359	847	40,505	7	40,512	3,025
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	290,376	5,713	284,606	57	284,663	20,739
SFY20 AVG	41,482	816	40,658	8	40,666	2,963

Sources:

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9
-(includes OBRAS). Total of columns 2, 3 & 4
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

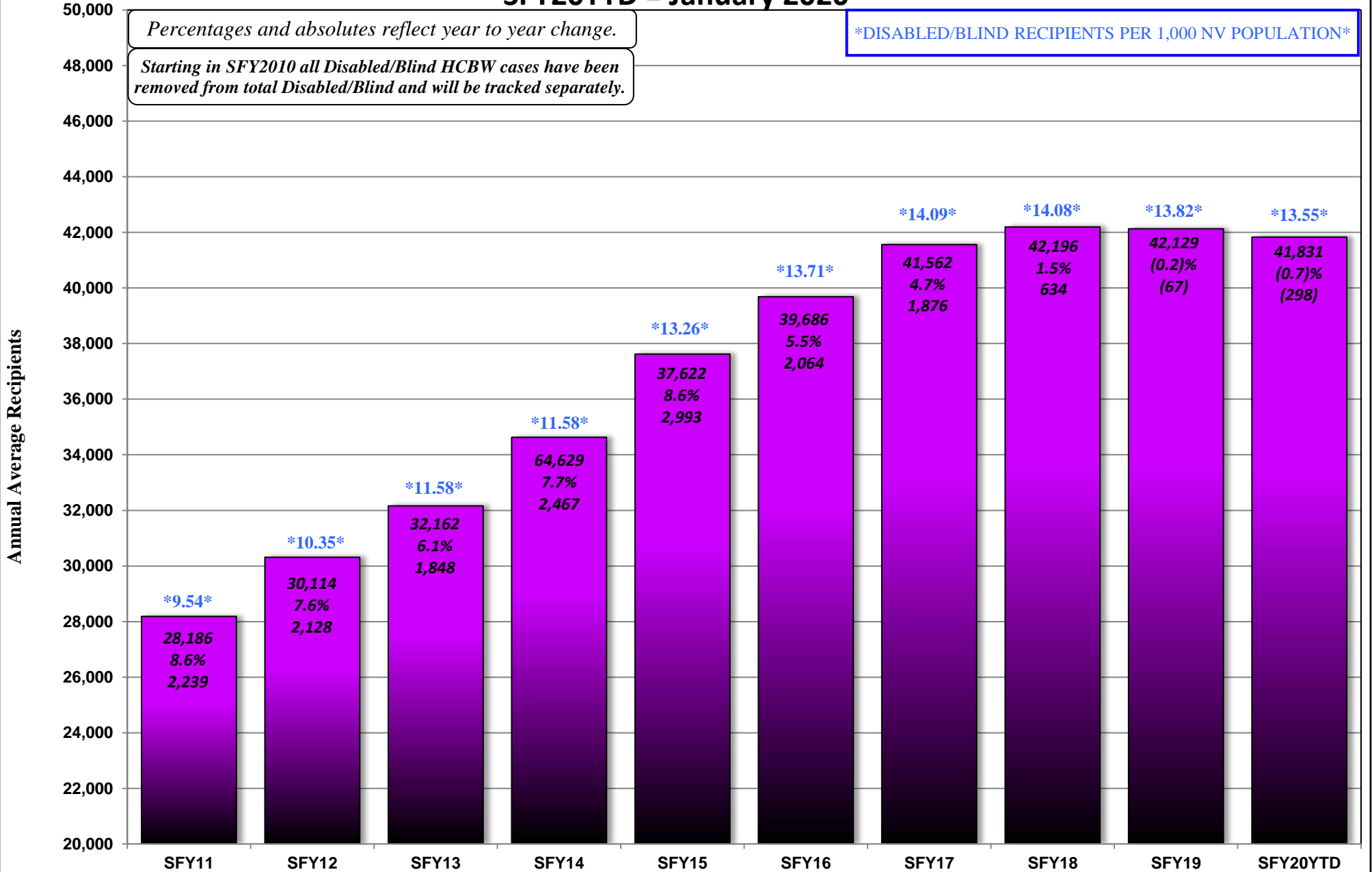
Average Blind/Disabled Recipients: SFY11 - SFY20YTD

SFY20YTD = January 2020

Percentages and absolutes reflect year to year change.

DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION

Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.



MAABD CASELOAD HISTORY
INCLUDES ALL AGED, BLIND, DISABLED AID CODES
STATE FISCAL YEAR 2020

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 19	55,886	2,161	53,699	26	53,725	5,563
Aug	55,834	2,156	53,653	25	53,678	5,577
Sep	56,028	2,152	53,851	25	53,876	5,613
Oct	56,266	2,188	54,054	24	54,078	5,612
Nov	56,294	2,192	54,078	24	54,102	5,598
Dec	56,399	2,204	54,174	21	54,195	5,624
Jan 20	56,262	2,216	54,026	20	54,046	5,646
Feb						
Mar						
Apr						
May						
Jun						
SFY20 TOT	392,969	15,269	377,535	165	377,700	39,233
SFY20 AVG	56,138	2,181	53,934	24	53,957	5,605

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2020

	DWSS WIN HD1, HD3, HD9	DHCFP WIN	DWSS HCBW - FE (Formerly CHIP) AL1, HC1, HG1, HG3	DHCFP HCBW - FE (Formerly CHIP)	DWSS IID (Formerly MR/RC) HR1, HR3, HR9	DHCFP IID (Formerly MR/RC)	DWSS HCBW TOTAL	DHCFP HCBW TOTAL
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 19	859	854	2,366	2,279	2,338	2,330	5,563	5,463
Aug	864	869	2,360	2,295	2,353	2,346	5,577	5,510
Sep	881	876	2,353	2,286	2,379	2,346	5,613	5,508
Oct	888	879	2,334	2,249	2,390	2,363	5,612	5,491
Nov	891	885	2,303	2,248	2,404	2,384	5,598	5,517
Dec	898	890	2,319	2,237	2,407	2,386	5,624	5,513
Jan 20	913	900	2,304	2,261	2,429	2,396	5,646	5,557
Feb		0		0		0		0
Mar		0		0		0		0
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
SFY20 TOT	6,194	6,153	16,339	15,855	16,700	16,551	39,233	38,559
SFY20 AVG	885	879	2,334	2,265	2,386	2,364	5,605	5,508

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

STATE FISCAL YEAR 2020

Month	Aged Cases (QM1)	Blind Cases (QM3)	Disabled Cases (QM9)	MAABD Cases
Jul 19	15,152	48	10,742	25,942
Aug	15,122	52	10,683	25,857
Sep	15,338	50	10,591	25,979
Oct	15,423	46	10,474	25,943
Nov	15,698	42	10,414	26,154
Dec	15,746	41	10,318	26,105
Jan 20	15,890	43	10,274	26,207
Feb				
Mar				
Apr				
May				
Jun				
SFY20 TOT	108,369	322	73,496	182,187
SFY20 AVG	15,481	46	10,499	26,027

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

AID CODES: Q11, Q13, Q19, SL1, SL3, SL9

STATE FISCAL YEAR 2020

	Q11 Aged	Q13 Blind	Q19 Disabled	Q1 MAABD	SLMB Aged (SL1)	SLMB Blind (SL3)	SLMB Disabled (SL9)	SLMB MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 19	3,665	12	2,746	6,423	6,018	27	5,133	11,178
Aug	3,681	14	2,703	6,398	6,045	27	5,116	11,188
Sep	3,676	14	2,688	6,378	6,102	27	5,114	11,243
Oct	3,685	14	2,680	6,379	6,174	29	5,099	11,302
Nov	3,732	15	2,664	6,411	6,229	30	5,066	11,325
Dec	3,790	15	2,657	6,462	6,319	32	5,036	11,387
Jan 20	3,832	14	2,682	6,528	6,409	32	5,047	11,488
Feb								
Mar								
Apr								
May								
Jun								
SFY20 TOT	26,061	98	18,820	44,979	43,296	204	35,611	79,111
SFY20 AVG	3,723	14	2,689	6,426	6,185	29	5,087	11,302

	SLMB/Q1 Aged	SLMB/Q1 Blind	SLMB/Q1 Disabled	SLMB/Q1 MAABD
Month	Cases	Cases	Cases	Cases
Jul 19	9,683	39	7,879	17,601
Aug	9,726	41	7,819	17,586
Sep	9,778	41	7,802	17,621
Oct	9,859	43	7,779	17,681
Nov	9,961	45	7,730	17,736
Dec	10,109	47	7,693	17,849
Jan 20	10,241	46	7,729	18,016
Feb				
Mar				
Apr				
May				
Jun				
SFY20 TOT	69,357	302	54,431	124,090
SFY20 AVG	9,908	43	7,776	17,727

Q1 Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes Q11, Q13, Q19

NOTE: Q1 income level is 120% - 135% of poverty. Part B Premium only.

SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9

(OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B

Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average QMB & SLMB Recipients: SFY11 - SFY20YTD

SFY20YTD = January 2020



HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

AID CODE: WY9

STATE FISCAL YEAR 2020

Month	HIWA (WY9)
	Cases
Jul 19	4
Aug	4
Sep	4
Oct	4
Nov	4
Dec	3
Jan 20	3
Feb	
Mar	
Apr	
May	
Jun	
SFY20 TOT	26
SFY20 AVG	4

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASELOAD HISTORY

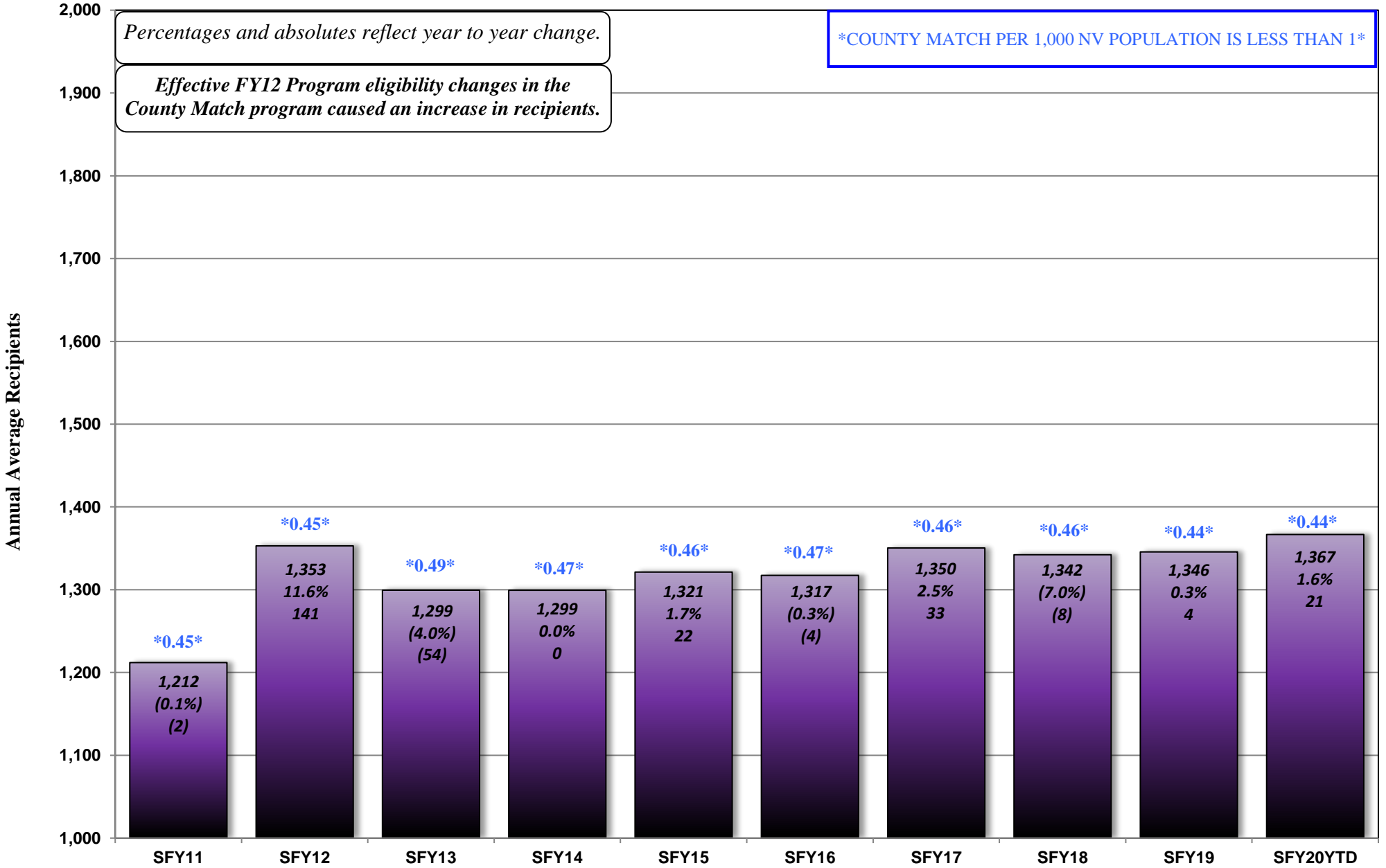
AID CODES: CM1, CM3 & CM9

STATE FISCAL YEAR 2020

Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 19	1,094	2	250	1,346
Aug	1,098	2	250	1,350
Sep	1,114	2	247	1,363
Oct	1,137	2	241	1,380
Nov	1,120	2	241	1,363
Dec	1,126	2	245	1,373
Jan 20	1,147	2	243	1,392
Feb				
Mar				
Apr				
May				
Jun				
SFY20 TOT	7,836	14	1,717	9,567
SFY20 AVG	1,119	2	245	1,367

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average County Match Recipients: SFY11 - SFY20YTD
SFY20YTD = January 2020



CHILD WELFARE CASELOAD HISTORY
AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85
STATE FISCAL YEAR 2020

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 19	25	7,962	3,700	11,687	183	95	278	11,965	46	12,011
Aug	25	7,967	3,711	11,703	179	88	267	11,970	48	12,018
Sep	27	8,085	3,632	11,744	173	90	263	12,007	46	12,053
Oct	37	8,086	3,646	11,769	164	94	258	12,027	51	12,078
Nov	32	8,181	3,635	11,848	158	93	251	12,099	53	12,152
Dec	26	8,202	3,615	11,843	159	93	252	12,095	48	12,143
Jan 20	47	8,210	3,690	11,947	168	96	264	12,211	50	12,261
Feb										
Mar										
Apr										
May										
Jun										
SFY20 TOT	219	56,693	25,629	82,541	1,184	649	1,833	84,374	342	84,716
SFY20 AVG	31	8,099	3,661	11,792	169	93	262	12,053	49	12,102

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHC FP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

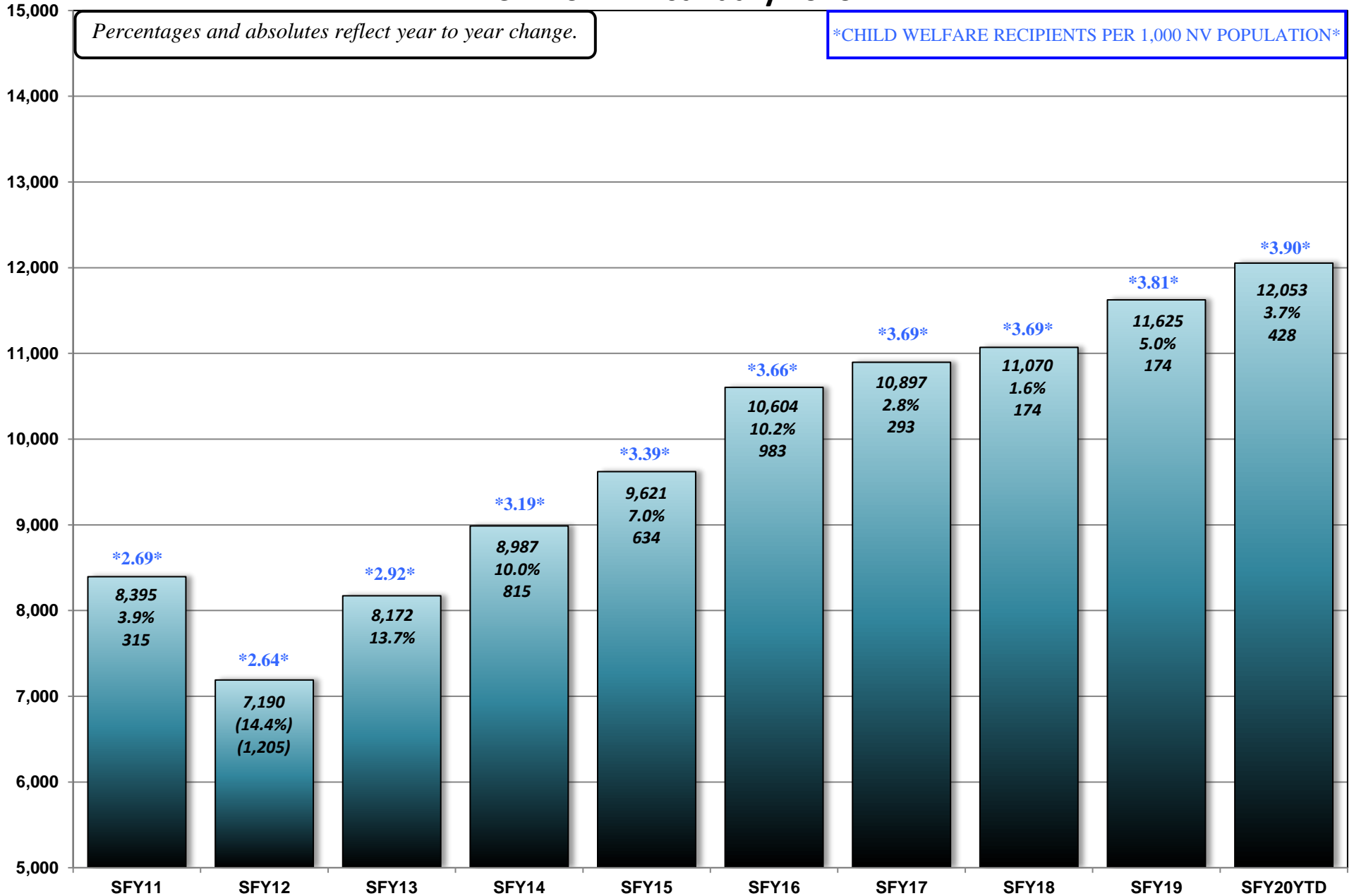
DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Child Welfare Recipients: SFY11 - SFY20YTD

SFY20YTD = January 2020



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

STATE FISCAL YEAR 2020

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	RECIPIENT
Jul 19	29,345	191,511	220,856	29,525	192,294	221,819	39,017	381,726	420,743	1.32	1.99	1.90	\$48,871,375	\$220.32	\$116.15
Aug	29,476	191,862	221,338	29,557	192,855	222,412	39,103	382,378	421,481	1.32	1.98	1.90	\$48,943,550	\$220.06	\$116.12
Sep	29,656	191,248	220,904	29,720	192,496	222,216	39,516	381,499	421,015	1.33	1.98	1.89	\$48,900,180	\$220.06	\$116.15
Oct	29,789	190,817	220,606	30,057	191,974	222,031	39,799	380,033	419,832	1.32	1.98	1.89	\$49,109,153	\$221.18	\$116.97
Nov	29,612	189,644	219,256	30,025	190,779	220,804	39,774	377,222	416,996	1.32	1.98	1.89	\$48,785,045	\$220.94	\$116.99
Dec	29,539	188,751	218,290	29,892	190,122	220,014	39,548	375,016	414,564	1.32	1.97	1.88	\$48,340,017	\$219.71	\$116.60
Jan 20															
Feb															
Mar															
Apr															
May															
Jun															
SFY20 TOT	177,417	1,143,833	1,321,250	178,776	1,150,520	1,329,296	236,757	2,277,874	2,514,631				292,949,320		
SFY20 AVG	29,570	190,639	220,208	29,796	191,753	221,549	39,460	379,646	419,105	1.32	1.98	1.89	48,824,887	220.38	\$116.50

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

(6) Column 5 divided by Column 2 TOTAL

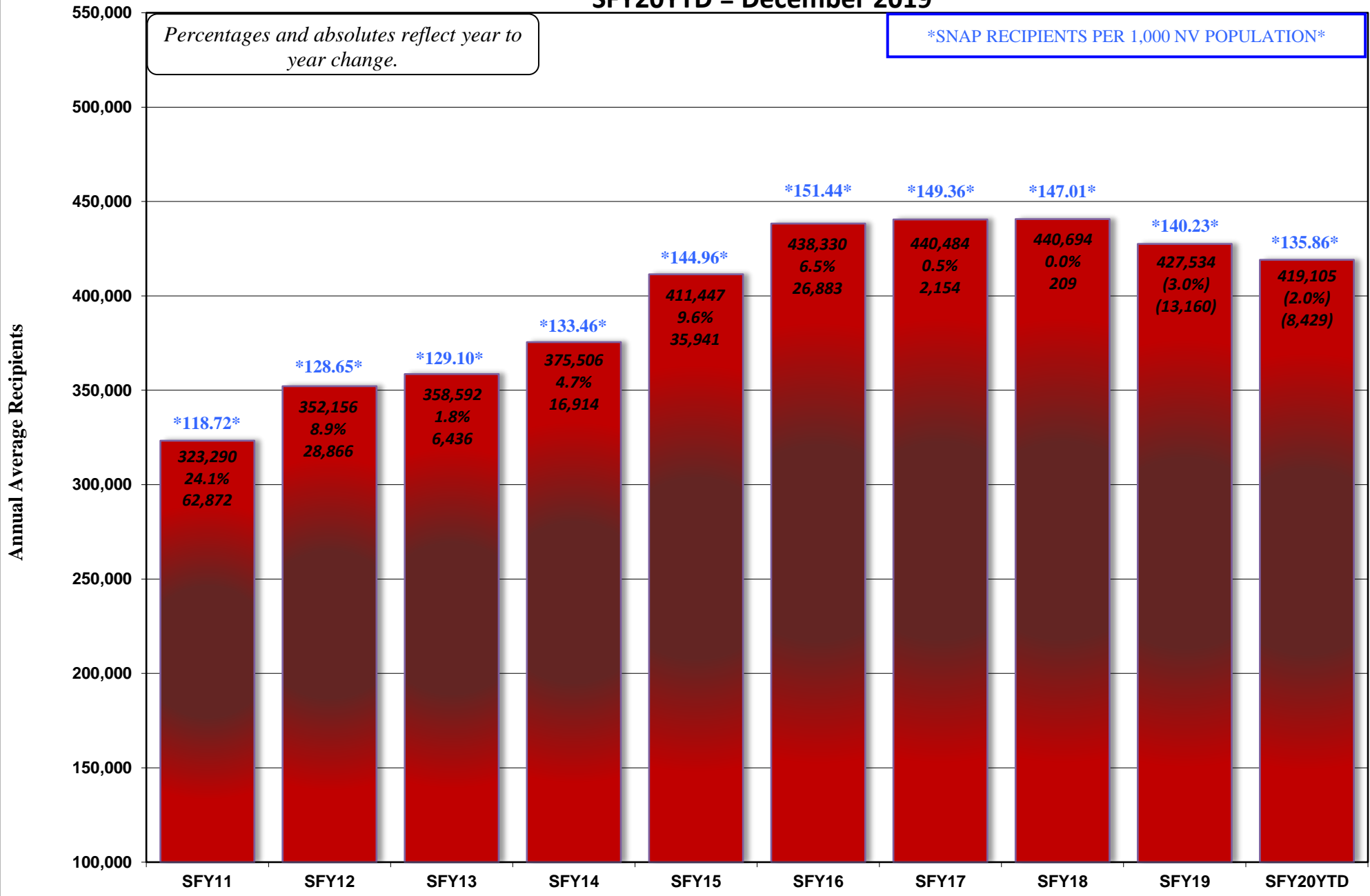
(7) Column 5 divided by Column 3 TOTAL

* SNAP Authorized Cases = cases authorized or found eligible for benefits.

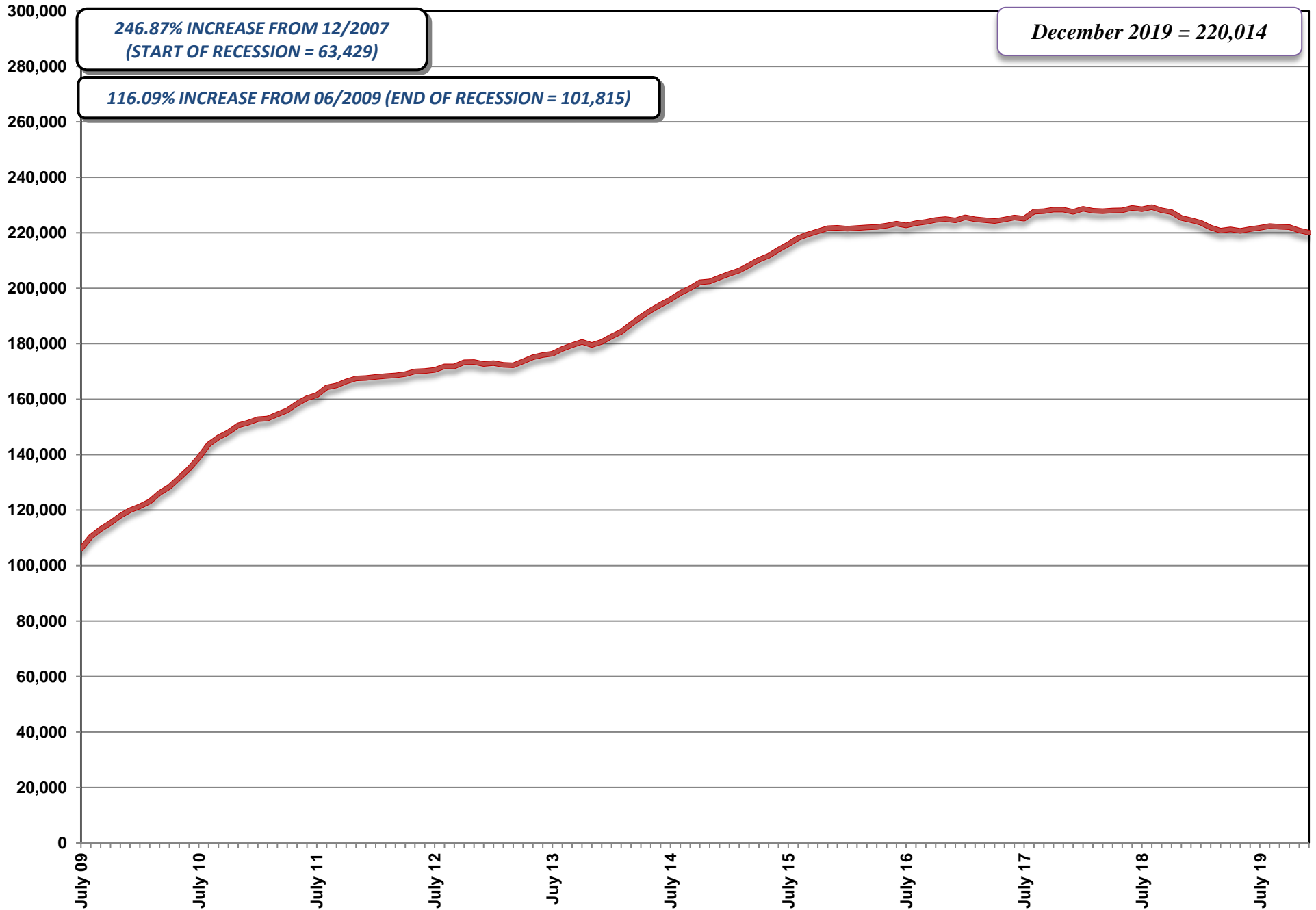
** SNAP Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

*** SNAP Authorized/Not Participating Cases = zero benefit cases; this occurs when a participant's net income is too high to receive a SNAP benefit; however, a zero benefit helps participants receive other services e.g. school lunch, meals on wheels, E&T, EAP, etc. Also, there are some participants who do not spend their benefit within the month.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY10 - SFY20YTD
SFY20YTD = December 2019



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY10 - SFY20YTD
SFY20YTD = December 2019



NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2020

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 19	14,934	26,523	1.78
Aug	15,366	27,255	1.77
Sep	14,719	26,126	1.77
Oct	15,586	27,526	1.77
Nov	15,511	27,494	1.77
Dec	15,081	26,759	1.77
Jan 20	15,169	26,883	1.77
Feb			
Mar			
Apr			
May			
Jun			
SFY20 TOT	106,366	188,566	
SFY20 AVG	15,195	26,938	1.77

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

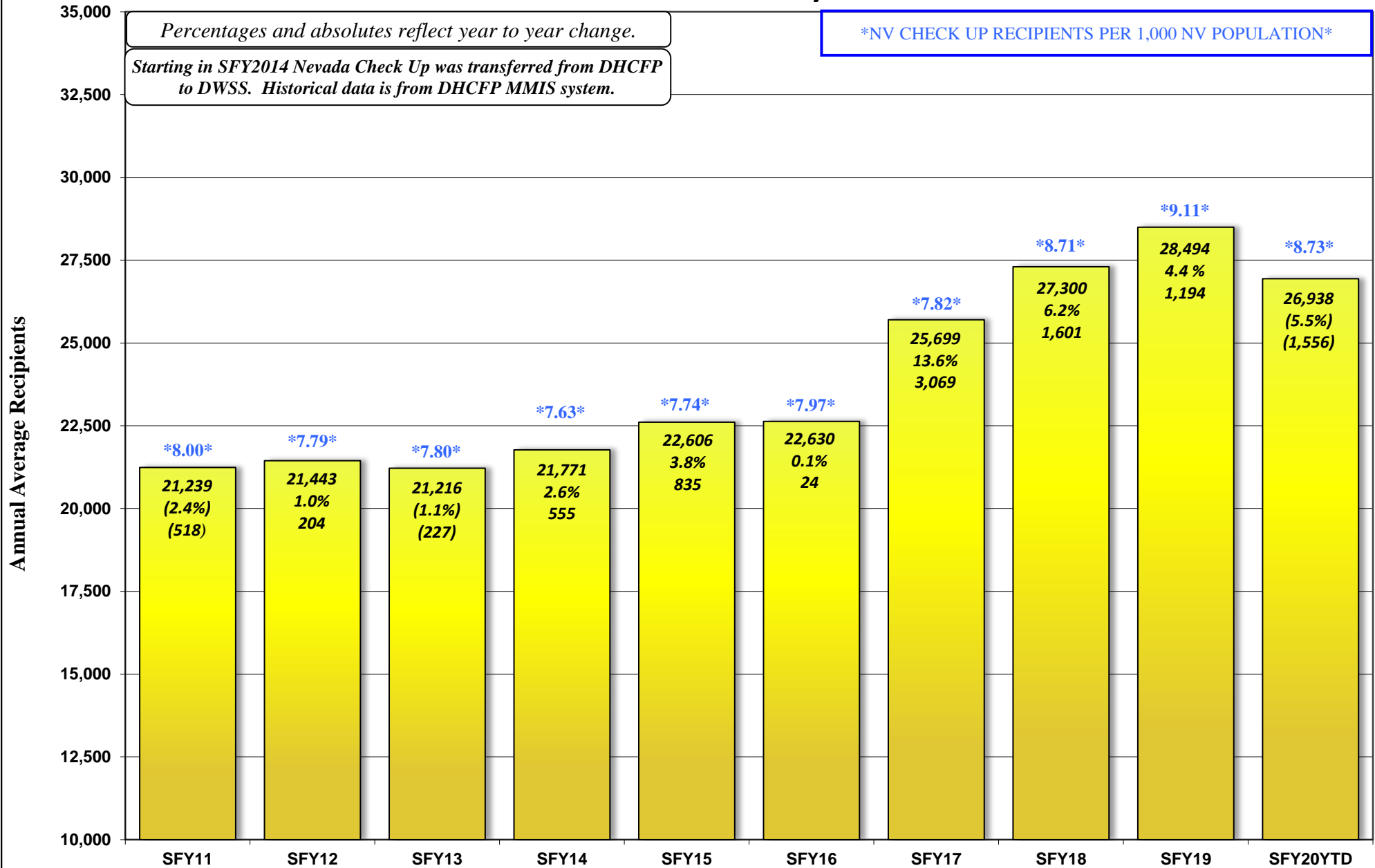
Average Nevada Check Up: SFY11 - SFY20YTD

SFY20YTD = January 2020

Percentages and absolutes reflect year to year change.

NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION

Starting in SFY2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY11 - SFY20YTD
SFY20YTD = January 2020

